



## Small Business Development Division Project Worksheet

**Project/Contract Title:** PEOPLE'S TRANSPORTATION PLAN ROADWAY IMPROVEMENTS TO  
SW 216 ST FROM SW 127 AVE TO SW 112 AVE  
**Project/Contract No:** RPQ NO. 20180014  
**Department:** TRANSPORTATION AND PUBLIC WORKS  
**Estimated Cost of Project/Bid:** \$9,432,030.00

**Received Date:** 02/05/2018

**Funding Source:**  
PTP

**Resubmittal Date(s):**

**Description of Project/Bid:** The work includes but is not limited to the following: furnishing all supervision, materials, equipment, tools and performing all operations necessary for roadway improvements to SW 216 ST from SW 127 Ave to SW 112 Ave. The work consists of widening the existing roadway to a 2-lane divided highway with a raised (curved) landscaped median, bike lanes, on-street parking, a traffic circle, sidewalks, curbs and gutter, a new storm drainage system, signalization, pavement markings and signage and decorative street lighting.

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/GS	1.23%
Goal	SBE/CONS	14.54%
<b>Workforce Goal</b>	<b>CWP</b>	<b>10.00%</b>

### SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/Cons)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 14.54% Small Business Enterprise - Construction (SBE/Cons) Subcontractor Goal is appropriate for this contract in the following trades: Poured Concrete Foundation and Structure Contractors (Concrete work) - 13.15% and Painting and Wall Covering Contractors (Signage and Paving Markings) - 1.39%.

### SMALL BUSINESS ENTERPRISE - SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 1.23% Small Business Enterprise - Services (SBE-S) Subcontractor Goal is appropriate for this contract in Commodity #98852 (Landscaping).

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: CDBG Eligible Block Groups, Target Urban Areas

Commodity Code: 98852-Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance Or Tree Trimming Services)

Trade Category: 238110-Poured Concrete Foundation And Structure Contractors; 238320-Painting And Wall Covering Contractors

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services)	SBE/GS	\$116,013.97	1.23%	
Painting and Wall Covering Contractors	SBE/CONS	\$131,105.22	1.39%	
Poured Concrete Foundation and Structure Contractors	SBE/CONS	\$1,240,311.95	13.15%	

<b>Total</b>	<b>\$1,487,431.13</b>	<b>15.77%</b>
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**Living Wages:** YES ☐ NO ☒

**Highway:** YES ☒ NO ☐

**Heavy Construction:** YES ☐ NO ☒

**Responsible Wages:** YES ☒ NO ☐

**Building:** YES ☐ NO ☒

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



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Tier 1 Set Aside \_\_\_\_\_ Tier 2 Set Aside \_\_\_\_\_  
Set Aside \_\_\_\_\_ Level 1 \_\_\_\_\_ Level 2 \_\_\_\_\_ Level 3 \_\_\_\_\_  
Trade Set Aside (MCC) \_\_\_\_\_ Goal \_\_\_\_\_ Bid Preference \_\_\_\_\_  
No Measure \_\_\_\_\_ Deferred \_\_\_\_\_ Selection Factor \_\_\_\_\_  
CWP \_\_\_\_\_

  
SBD Director

2/12/18  
Date