



Small Business Development Division Project Worksheet

Project/Contract Title: PEOPLE'S TRANSPORTATION PLAN ROADWAY IMPROVEMENTS TO
SW 137 AVE FROM H.E.F.T. TO US-1
Project/Contract No: 20180064
Department: TRANSPORTATION AND PUBLIC WORKS
Estimated Cost of Project/Bid: \$7,727,951.00

Received Date: 05/31/2018

Funding Source:
PTP

Resubmittal Date(s):

Description of Project/Bid: The work includes but is not limited to the following: Furnishing all supervision, equipment, tools and performing all operations necessary for roadway improvements to SW 137 Ave from H.E.F.T. to US-1. The work consists of widening the existing roadway from two (2) to four (4) lanes with a raised median and centered left turn lane, sidewalks, curb and gutter, bicycle facilities, continuous storm drainage system, signalization, pavement markings and signing, and street lighting.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	1.28%
Goal	SBE/CONS	11.71%
Workforce Goal	CWP	10.00%

SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 11.71% Small Business Enterprise - Construction (SBE-CONS) Subcontractor Goal is appropriate for this contract in the trades of: Poured Concrete Foundation and Structure Contractors (Concrete work) - 10.16% and Painting and Wall Covering Contractors (Pavement Marking and Signage) - 1.55%. An attempt was made to make this project a Set-Aside however, only one (1) firm responded to the Verification of Availability to Bid process as being able to meet the contract's requirements.

SMALL BUSINESS ENTERPRISE - SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 1.28% Small Business Enterprise - Services (SBE-S) Subcontractor Goal is appropriate for the goods and services portion of this contract in Commodities 55000 (Markers, Plaques and Traffic Control Devices) - 0.56% and 98852 (Landscaping) - 0.72%

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: CDBG Eligible Block Groups, Target Urban Areas

Commodity Code: 55000-Markers, Plaques And Traffic Control Devices; 98852-Landscaping (Including Design, Fertilizing, Planting, Etc., But Not Grounds Maintenance Or Tree Trimming Services)

Trade Category: 238110-Poured Concrete Foundation And Structure Contractors; 238320-Painting And Wall Covering Contractors

Small Business Contract Attorney Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services)	SBE/GS	\$55,641.25	0.72%	
MARKERS, PLAQUES AND TRAFFIC CONTROL DEVICES	SBE/GS	\$43,276.53	0.56%	
Painting and Wall Covering Contractors	SBE/CONS	\$119,783.24	1.55%	
Poured Concrete Foundation and Structure Contractors	SBE/CONS	\$785,159.82	10.16%	
Total		\$1,003,860.83	12.99%	

Living Wages: YES ☐ NO ☒

Highway: YES ☒ NO ☐

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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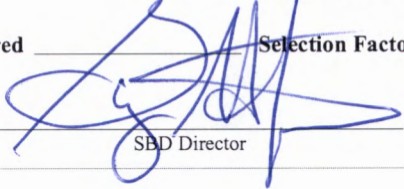
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Tier 1 Set Aside _____ Tier 2 Set Aside _____
Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____
No Measure _____ Deferred _____ Selection Factor _____
CWP _____


SBD Director
Date 6-20-18