

## Small Business Development Division Project Worksheet

**Project/Contract Title:** IMPROVEMENTS TO SW 137 AVE FROM US-1 TO SW 200 STREET  
**Project/Contract No:** 20180089  
**Department:** TRANSPORTATION AND PUBLIC WORKS  
**Estimated Cost of Project/Bid:** \$14,140,822.00

**Received Date:** 08/13/2018

**Funding Source:**  
PTP

**Resubmittal Date(s):**

**Description of Project/Bid:** The work includes but is not limited to the following: Furnishing all supervision, materials, equipment, tools and performing all operations necessary for roadway improvements to SW 137 Ave from US-1 to SW 200 Street. The work consists of a new two lane roadway which will include, but is not limited to: sidewalks (for a portion of the project), curb and gutters, a continuous storm drainage system, signalization, pavement markings and signage, standard roadway lighting system, bicycle facilities, landscaping, a bridge crossing over Canal C-102, a culvert crossing at Canal C-102N, and the filling of the borrow pit at SW 240 Street within the right-of-way limits. The total length of this project is approximately 3.2 miles.

### Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	1.53%
Goal	SBE/CONS	8.47%
Workforce Goal	CWP	10.00%

### Reasons for Recommendation

#### SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE/Cons)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 8.47% Small Business Enterprise – Construction (SBE/Cons) Subcontractor Goal is appropriate for this contract in the following trades: Highway, Street and Bridge Construction (Concrete work) – 6.97% and Painting and Wall Covering Contractors (Traffic Stripes and Markings) – 1.50%. An attempt was made to add the Project's Electrical Trade (Signalization and Street Lighting) to the goal and a Verification of Availability to Bid letter was sent to SBE/Cons certified firms in NAICS code 238210 (Electrical Contractors and Other Wiring Installation Contractors); however, only one (1) firm responded as being able to meet the contract's requirements.

#### SMALL BUSINESS ENTERPRISE - SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 1.53% Small Business Enterprise - Services (SBE-S) Subcontractor Goal is appropriate for this contract in Commodities #98852 (Landscaping) – 1.39% and 55000 (Markers, Plates and Traffic Control Devices) – 0.14%.

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: Target Urban Areas, CDBG Eligible Block Groups

Commodity Code: 55000-Markers, Plaques And Traffic Control Devices; 98852-Landscaping (Including Design, Fertilizing, Planting, Etc., But Not Grounds Maintenance Or Tree Trimming Services)

Trade Category: 237310-Highway, Street, And Bridge Construction; 238320-Painting And Wall Covering Contractors

### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services)	SBE/GS	\$196,557.43	1.39%	
MARKERS, PLAQUES AND TRAFFIC CONTROL DEVICES	SBE/GS	\$19,797.15	0.14%	
Painting and Wall Covering Contractors	SBE/CONS	\$212,112.33	1.50%	
Highway, Street, and Bridge Construction	SBE/CONS	\$985,615.29	6.97%	
<b>Total</b>		<b>\$1,414,082.20</b>	<b>10.00%</b>	

**Living Wages:** YES ☐ NO ☒

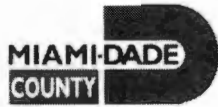
**Highway:** YES ☒ NO ☐

**Heavy Construction:** YES ☐ NO ☒

**Responsible Wages:** YES ☒ NO ☐

**Building:** YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

Tier 1 Set Aside \_\_\_\_\_ Tier 2 Set Aside \_\_\_\_\_  
Set Aside \_\_\_\_\_ Level 1 \_\_\_\_\_ Level 2 \_\_\_\_\_ Level 3 \_\_\_\_\_  
Trade Set Aside (MCC) \_\_\_\_\_ Goal \_\_\_\_\_ Bid Preference \_\_\_\_\_  
No Measure \_\_\_\_\_ Deferred \_\_\_\_\_ Selection Factor \_\_\_\_\_  
CWP \_\_\_\_\_  
SBD Director \_\_\_\_\_ Date 8-16-18