

Small Business Development Division Project Worksheet

Project/Contract Title:

NW 142 STREET FROM NW 107 AVE TO NW 97 AVE

Funding Source:

06/22/2018

Received Date:

Resubmittal Date(s):

Project/Contract No:

20180103

Department:

TRANSPORTATION AND PUBLIC WORKS

ROAD IMPACT FEES

Estimated Cost of Project/Bid: \$3,548,342.00

Description of Project/Bid:

Work includes construction services for a roadway improvements project including the construction of a new two-lane two-way road with a

center left-turn lane along NW 142 Street between NW 107 Avenue and NW 97 Avenue.

	Custract Measures Recovering Intim		
Measure	Program	Goal Percent	
Goal	SBE/GS	2.12%	
Goal	SBE/CONS	7.44%	

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 7.44% Small Business Enterprise - Construction (SBE/Cons) Subcontractor Goal is appropriate for this contract in the following trades: Poured Concrete Foundation and Structure Contractors (Concrete work) - 5.15% and Painting and Wall Covering Contractors (Signage and Paving Markings)

SMALL BUSINESS ENTERPRISE - SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 2.12% Small Business Enterprise - Services (SBE-S) Subcontractor Goal is appropriate for the goods and services portion of this contract in Commodities: 98852 Landscaping.

CWP Not Applicable: Not in DTA

Commodity Code: 98852-Landscaping (Including Design, Fertilizing, Planting, Etc., But Not Grounds Maintenance Or Tree Trimming Services) Trade Category: 238110-Poured Concrete Foundation And Structure Contractors; 238320-Painting And Wall Covering Contractors

I among and wan covering conductors	GS \$75,22 CONS \$81,25		
Painting and Wall Covering Contractors SBE/C	CONS \$81,25	57.03 2.29%	
Poured Concrete Foundation and Structure Contractors SBE/G			
	CONS \$182,73	39.61 5.15%	
Total	\$339,221	1.50 9.56%	

NO X Responsible Wages: YES **Building:** YES

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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Tier 1 Set Aside	Tier 2 Set Aside		
Set Aside Level 1	Level 2	Level 3	
Trade Set Aside (MCC)	Goal	Bid Preference	
No Measure	Deferred	Selection Factor	
CWP		7-24-18 Date	
		Jan Director	