



Small Business Development Division

Project Worksheet

Project/Contract Title: Cruise Terminal D and 1500 Building Tenant Relocation **Received Date:** 7/19/2019
Project/Contract No: 2019-001.02 **Funding Source:** Future Financing
Department: Seaport
Estimated Cost of Project/Bid: \$2,986,260.44
Description of Project/Bid: Cruise Terminal D and 1500 Building Tenant Relocation

Contract Measures		
Measure	Program	Goal Percent
Goal	SBE - Con	20.73%
Goal	SBE - Goods	1.97%
Workforce Goal	CWP	10.00%
Reasons for Recommendation		
<p>SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE-Con) An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates that a 20.73% Small Business Enterprise – Construction (SBE-Con) subcontractor goal is appropriate for the trades of Commercial and Institutional Building Construction (site work); Heating, ventilation and air-conditioning (HVAC work); Plumbing contractors (plumbing work) and Other Building Finishing Contractors (finish work)</p>		
<p>SMALL BUSINESS ENTERPRISE - GOODS (SBE-Goods) An analysis of the factors contained in section VIII. B. of Implementing Order 3-41& Ordinance 14-41 indicates that a 1.97% is appropriate for the SBE-Goods portion of this contract in the Commodity Codes; (25800) Electrical Cable And Wire, Not Electronic and (28000) Electrical Equipment And Supplies, Except Cable And Wire.</p>		
<p>A 10% CWP Workforce Goal is goal is appropriate for this contract.</p>		
<p>NAICS 238220 Heating, ventilation and air-conditioning (HVAC) contractors, NAICS 238220 Plumbing contractors, NAICS 238390 Other Building Finishing Contractors, NAICS 236220 Commercial and Institutional Building Construction, NIGP 28000 ELECTRICAL CABLE AND WIRE, NOT ELECTRONIC, NAICS 238210 Electrical Contractors and Other Wiring Installation Contractors, NAICS 238350 Finish Carpentry Contractors</p>		
Small Business Contract Measure Recommendation		
Sub-trade	Category	
HEATING, VENTILATION AND AIR-CONDITIONING (HVAC)	SBE-Con	
COMMERCIAL AND INSTITUTIONAL BUILDING CONSTRUCTION	SBE-Con	
PLUMBING CONTRACTORS	SBE-Con	
FINISH CARPENTRY CONTRACTORS	SBE-Con	
OTHER BUILDING FINISHING CONTRACTORS	SBE-Con	
ELECTRICAL CABLE AND WIRE, NOT ELECTRONIC	SBE-Goods	
ELECTRICAL EQUIPMENT	SBE-Goods	

Living Wages: YES NO

Highway: YES NO

Heavy Construction: YES NO

Responsible Wages: YES NO

Building: YES NO



SBD Director

7-31-19

Date