Memorandum



Date:	June 21, 2019
То:	Gary Hartfield, Division Director Small Business Development
From:	Small Business Development Juan Kuryla, Port Director deported PortMiami
Subject:	Recommendation for 7360 Miscellaneous Construction Contract Services for Video Wall and LAN Room Relocation / Project No. 2019-001.01

PortMiami respectfully requests that the Division of Small Business Development (SBD) evaluate Project No. 2019-001.01 - Video Wall and LAN Room Relocation, to assign Small Business Enterprise (SBE) and Community Workforce Program (CWP) measures, in order to proceed with the advertisement and subsequent bidding of the solicitation.

Video Wall and LAN Room Relocation: The Work of this Contract comprises the general construction necessary for the relocations, renovations, and upgrades of two existing locations in the PortMiami Administration Building and Cruise Terminal G at the Miami-Dade County Seaport Department. The project consists of, but is not limited to, selective and partial demolitions of existing ceiling areas and partition walls; removal and disposal of existing HVAC ducts; furnish and install new HVAC ducts; furnish and install new doors, frames, and partitions; furnish and install new glass partitions; furnish and install new acoustical ceiling; furnish and install new carpeting and floor tiles; furnish and install new lighting; furnish and install new card readers; furnish and install new electrical connections; furnish and install new ITD conduits; furnish and install new fire alarm system; furnish and install new low voltage system; furnish and install new fiber optics conduits; furnish and install security film for existing windows; furnish and install new servers racks; related electrical improvements; repair and patch damaged gypsum (existing and/or occurring during construction); general painting; and any supportive ancillary tasks to successfully complete all phases of the project.

#### The Contractor must meet the below requirements:

• Contractor (Prime or Subcontractor) performing the work of this Project shall have a minimum experience of at least one (1) project of similar scope and size, involving a Local Area Network (LAN) Room build-out and a Video Wall multi-monitor room build-out, completed for a local, state, or federal government agency during the past five (5) years. The experience must be demonstrated by the individual of the Contractor (Prime or Subcontractor) that will have direct or substantial involvement in the supervisory capacity at the Project Manager level or above. As a condition of award, the selected Contractor (Prime or Subcontractor) shall submit each individual's name, list of past projects, contact information, and references.

The construction cost estimate for this project is \$2,106,021.17, which includes 10% contingency.

The SBE goal recommendations are 11.90% for SBE-Construction; 2.00% for SBE-Goods; and 10.00% for the Community Workforce Program (CWP).

Should you have any questions, please feel free to contact Mrs. Gyselle Pino, Chief of Contracts, Procurement & Materials Management at (305) 347-4833.

Attachments

## DEPARTMENT INPUT CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): X 90-143 Responsible Wage and Benefits

X 03-237 (formerly 03-1) Community Workforce Program

## **PROJECT INFORMATION** See attachment X

Contract/Project/\*Work Order No.: 2019-001.01 \*Reference corresponding project number when submitting a work order

Contract/Project Title: Video Wall and LAN Room Relocation

Description/Scope of Work: See attached

Estimated Cost: <u>\$2,106,021.17</u>

Funding Source: Future Financing

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Location of Project (street address or beginning and ending points) i.e. 12345 NE 23<sup>rd</sup> Ct or Starts at 135 St. ends at 145 St. 1007 N. America Way, Suite 502, Miami, FL 33132 & 1055 N. Cruise Blvd., 3rd Floor, Miami, FL 33132

## PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment X

Engineer/Department or Agency's estimated required workforce for Project Work Order :

Trade/Skills Required	Est. # of workforce required per trade	Est. # of total days to complete job

Comments:\_\_\_\_\_

# **PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE)** See attachment X

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability

## **RECOMMENDATION**

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure
Basis for Recommendation:

Date submitted to	DBD:_	6	21	119	
Contact Person:					
Telephone No.:	(305) 34	7-4833	3		

## **PORTMIAMI - CT-H TENANT RELOCATION**

### PROJECT NO. 2019-001.01 - VIDEO WALL AND LAN ROOM RELOCATION

#### SBE RECOMMENDED GOALS

PREPARED BY: JOSE MONTOYA

5/8/2019

PAY ITEM	PAY ITEM DESCRIPTION	C3 Vid	eo Wall Cost	LAI	N Room Cost	RECO	BE-CON MMENDED GOAL	RECO	SBE-G MMENDED GOAL
DIVISION 1	GENERAL REQUIREMENTS	\$	36,400.00	\$	140,000.00				
	Demo								
DIVISION 6	WOOD AND PLASTICS	\$	4,900.00	\$	6,300.00				
	Rough Carpentry								
	Millwork - Finish Carpentry								
DIVISION 7	THERMAL AND MOISTURE PROTECTION	\$	2,100.00	\$	17,500.00				
	Exterior Insulation								
DIVISION 8	DOORS AND WINDOWS	\$	25,200.00	\$	5,600.00	\$	5,600.00		
	Glass Partitions								
	Interior Doors								
	Hardware								
DIVISION 9	FINISHES	\$	51,800.00	\$	63,000.00				
	Interior Walls								
	Wall Finishes								
	Floor Finishes				*				
	Ceiling Finishes								
DIVISION 10	SPECIALITIES	\$	1,400.00	\$	1,400.00				
	Fire Extinguishers								
DIVISION 12	FURNISHINGS	\$	2,800.00	\$					
	Shades								
DIVISION 21	FIRE SUPRESION	\$	9,800.00	\$	192,375.00				
	Sprinkler Renovation								
	Waterless fire suppression system (FM-200 or similar)								
DIVISION 23	MECHANICAL	\$	35,000.00	\$	340,000.00	\$	105,000.00		
	Mechanical								
	HVAC								
DIVISION 26	ELECTRICAL	\$	56,000.00	\$	583,000.00	\$	140,000.00	\$	42,120.00
	Electrical Service / Distribution								
	Lighting and Branch Wire Renovations								
DIVISION 27	COMUNICATIONS	\$	323,189.70	\$	16,800.00				
	Communications and Security	1							
	Video Wall								
	SUB-TOTAL	\$	548,589.70		1,365,975.00	\$	250,600.00	\$	42,120.00
	CONTIGENCY 10%	\$	54,858.97	\$	136,597.50	\$	25,060.00	\$	4,212.00
	GRAND-TOTAL	\$	603,448.67	\$	1,502,572.50	\$	275,660.00	\$	46,332.00
	SBD			\$	2,106,021.17		11.90%	6225	2.00%
	PERMITS 3%		16,457.69		40,979.25				
	TOTAL	\$	619,906.36	\$	1,543,551.75				
	FINAL COST FOR THE TWO PROJECTS	\$			2,163,458.11				