



Small Business Development Division

Project Worksheet

Project/Contract Title: Roadway Improvements to NW 58 Street from NW 97 Avenue to NW 79 Avenue
Received Date: 2/25/2020
Project/Contract No: 20200098
Funding Source: Road Impact Fees
Department: Transportation and Public Works
Estimated Cost of Project/Bid: \$13,419,700.81
Description of Project/Bid: The work includes but is not limited to the following: Furnishing all supervision, materials, equipment, tools and performing all operations necessary for roadway improvements to NW 58 Street from NW 97 Avenue to NW 79 Avenue. The work consists of reconstruction of the existing road to a 4-lane roadway with continuous center turning lane, sidewalks, curb & gutters, storm drainage system, pavement markings and signage, upgraded traffic signalization, and roadway lighting.

Contract Measures Recommendation			
	<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
	Goal	SBE - Con	14.32%
	Goal	SBE - Services	0.11%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE-Con)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 14.32% Small Business Enterprise – Construction (SBE-Con) Subcontractor Goal is appropriate for this contract in the following trades: Highway, Street and Bridge Construction (Concrete work) – 6.88%, Painting and wall Covering Contractors (Traffic Stripes and Marking) – 2.19% and Electrical Contractors and Other Wiring Installation Contractors (Street Lighting). An attempt was made to make this project a Set-Aside, however none of the firms that responded to the Verification of Availability process was able to meet the project's requirements.

SMALL BUSINESS ENTERPRISE - SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 0.11% Small Business Enterprise - Services (SBE-Services) Subcontractor Goal is appropriate for this contract in Commodity #98852 (Landscaping).

CWP Not applicable: Not in a DTA

NAICS 237310 Highway, Street, and Bridge Construction, NAICS 237990 Other Heavy and Civil Engineering Construction, NAICS 238320 Painting and Wall Covering Contractors, NAICS 238210 Electrical Contractors and Other Wiring Installation Contractors

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Category</u>
Highway, Street, and Bridge Construction	SBE - Con
Painting and Wall Covering Contractors	SBE - Con
Landscaping	SBE - Services

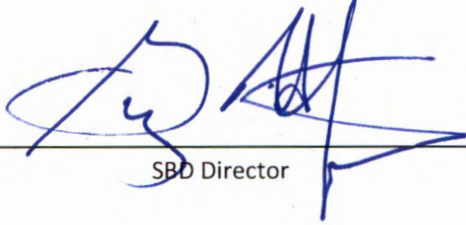
Living Wages: YES NO

Highway: YES NO

Heavy Construction: YES NO

Responsible Wages: YES NO

Building: YES NO



SBD Director

3-11-20

Date