

Small Business Development Division

Project Worksheet

Project/Contract Title: Roadway Improvements to SW 268 St from SW 139 Ave Received Date: 7/3/2020

to SW 119 Ave

Project/Contract No: 20200197 Funding Source: Road Impact Fees

Department: Transportation and Public Works

Estimated Cost of Project/Bid: \$9,924,188.37

Description of Project/Bid: The project consists of roadway and traffic operational improvements. The improvements

include, but are not limited to, new road construction, widening, resurfacing, drainage, curb and gutter, sidewalks, signalization, pavement markings and signage, lighting, bicycle lanes, and WASD utility improvements (includes new water main, fire hydrants, new water services and

reconnections of existing stub outs).

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Contract Measures Recommendation						
<u>Measure</u>	<u>Program</u>	Goal Percent				
Goal	SBE - Con	9.15%				
Goal	SBE - Services	0.52%				
Workforce Goal	CWP	10.00%				
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Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE-Con)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 9.15% Small Business Enterprise – Construction (SBE-Con) Subcontractor Goal is appropriate for this contract in the following trades: Highway, Street and Bridge Construction (Concrete work) – 7.78% and Painting and Wall Covering Contractors (Signage and Paving Markings) – 1.37%.

An attempt was made to make this project a Set-Aside however, none of the firms that responded to the Verification of Availability to Bid process are able to meet the project's requirements.

SMALL BUSINESS ENTERPRISE - SERVICES (SBE-Services)

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 0.52% Small Business Enterprise - Services (SBE-Services) Subcontractor Goal is appropriate for this contract in Commodity #98852 (Landscaping).

NAICS 237310 Highway, Street, and Bridge Construction, NAICS 237990 Other Heavy and Civil Engineering Construction, NAICS 238320 Painting and Wall Covering Contractors

Small Business Contract Measure Recommendation

 Subtrade
 Category

 Highway, Street, and Bridge Construction
 SBE - Con

 Painting and Wall Covering Contractors
 SBE - Con

 Landscaping
 SBE - Services

Living Wages:	YES NO X	Highway:	YES X NO	Heavy Construction:	YES NO X
Responsible Wages:	YES X NO	Building:	YES NO X		
	/ w / 6			7/23/20	
•	SBD Director			Date	