

Small Business Development Division

Project Worksheet

| Project/Contract Title: | Push Button Intersection Improvements-North | Received Date: | 2/3/2021 | | | | |
|----------------------------------|---|-----------------|------------------|--|--|--|--|
| Project/Contract No: | 20210015 | Funding Source: | Road Impact Fees | | | | |
| Department: | Transportation and Public Works | | | | | | |
| Estimated Cost of Project/Bid: | \$1,742,326.85 | | | | | | |
| Description of Project/Bid: | Work under this Contract includes furnishing of all supervision, labor, materials, tools, equipment and performing all operations necessary for Intersection Improvements, and performing all operations required to construct the Work in accordance with the Contract Documents. Work includes but is not limited to, the following: Construction of Asphaltic Concrete Road base and surface; pavement removal; pavement milling; pavement markings; signage; drainage; sidewalks; concrete curb and gutter; and traffic calming devices. Incidental items required for areas such as street light, traffic signal installation, etc. may be added to this Contract. | | | | | | |
| Contract Measures Recommendation | | | | | | | |

| | Contract Meas | ures Recommendation | | | | |
|--|------------------|---------------------|--------------|--|--|--|
| | <u>Measure</u> | <u>Program</u> | Goal Percent | | | |
| Т | rade Set-Aside 1 | SBE - Con | | | | |
| Tı | rade Set-Aside 2 | SBE - Con | | | | |
| | | | | | | |
| \\ | Norkforce Goal | CWP | 10.00% | | | |
| Reasons for Recommendation | | | | | | |
| SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE-Con) | | | | | | |
| An analysis of the factors contained in the project package, as well as the factors contained in Section VI.D. of Implementing Order | | | | | | |

3-22 indicates that a SBE-Construction (SBE-Con) Trade Set Aside is appropriate for this contract in the following trades:

-Highway, Street and Bridge Construction (Concrete work)

-Painting and Wall Covering Contractors (Traffic Stripes and Markings: Painted and/or Thermoplastic).

An attempt was made to make this project a Set-Aside and a Verification of Availability to Bid letter was sent to SBE-Con certified firms in NAICS codes 237310 (Highway, Street and Bridge Construction) and 237990 (Other Heavy and Civil Engineering Construction); however, only one (1) firm responded as being able to meet the contract's requirements.

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE-Goods and SBE-Services)

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-41 indicates a No Measure is appropriate for the Goods and Service portion of this contract due to the lack of certified firms in the required commodities.

NAICS 237310 Highway, Street, and Bridge Construction, NAICS 237990 Other Heavy and Civil Engineering Construction, NAICS 238320 Painting and Wall Covering Contractors

| Small Business Contract Measure Recommendation | | | | | |
|--|-----------------|--|--|--|--|
| Subtrade | <u>Category</u> | | | | |
| Highway, Street, and Bridge Construction | SBE - Con | | | | |
| Painting and Wall Covering Contractors | SBE - Con | | | | |
| | | | | | |

| Living Wages: | YES NO X | Highway: | YES X NO | Heavy Construction: | YES NO X |
|--------------------|--------------|---------------|----------|---------------------|----------|
| Responsible Wages: | YES X NO | Building: | YES NO X | | |
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| | (what | \rightarrow | | 2/12/21 | |
| | SBD Director | | | Date | |