

Date:

July 21, 2021

To:

Gary Hartfield, Division Director, Small Business Development Division

Internal Services Department

From.

Miguel Iglesias, Contracts Administrator Miguel Aglesias
For J.C. Parks, Recreation and Open Spaces Department

Subject:

Lake Stevens Splashpad and Park Development- Project No. 21060119-001

We respectfully request that you review the attached recommendation for CSBE and SBE Construction goals.

This Lake Stevens Splashpad and Park Development project scope is for the Contractor to furnish all labor, equipment and materials required to comply with the intent of the work described in the contract documents including but not limited to:

Restroom Facility and Splash Pad Facility: Construction of an approximately 1,562 SQ.FT. Restroom /Equipment Building inclusive of all required infrastructure, A Splash Pad approximately 1,885 SQ.FT. and associated water play structure features, inclusive of all required infrastructure; Water, Sewer, Electrical; Earthwork, Filling & Grading; Lighted walkways, Right of way work, Lighted parking lot, including EV Car charging units, Picnic Shelter, Dumpster Enclosure, Multipurpose sodded sitting mound, site furniture, irrigation Well/System and irrigated landscaping/Sodding as shown in the construction documents. All work will be completed per plans and specifications. This essential project requires specialization in order to ensure safety for the park patrons, PROS Project 210601-19-001.

Estimated Total Cost: \$3,564,272.00 (inclusive of 5% Contingency, and Dedicated Amounts)

Miami-Dade County Parks, Recreation and Open Spaces Department (PROS) is requesting that the General Contractor has successfully completed at least two comparable projects similar in size and scope to the subject project including specialty splashpad installation.

Due to the specific nature in the scope of the work involved, PROS respectfully requests that SBD considers a total SBE-Cons 18.12% (7.00% Excavation/Grading Sitework, .10% Erosion & Turbidity Control, 1.30% Asphalt Parking Lot, 4.92% Concrete – Sidewalks/Curbs, 1.13% Fencing, .17% Parking Markings and Signage, 3.50% Irrigation) contractor. An analysis of the CSBE Program Ordinance 97-52 as amended, and I.O 3-22 has been conducted and requests use of the 7360 Contract to ensure sufficient participation of Contractors experienced with specialty splashpad installation. This project includes 8.71% landscaping. PROS believes that the identified sub-trade work can be performed by SBE Construction single trade firms without the required experience. The rest of the work will require the specialized splashpad installation experience detailed above.

Thank you in advance for your cooperation.

Attachments: Project Measure Analysis

Exhibit "A" Construction Breakdown

Exhibit "B" General Conditions / Site Work

<u>DEPARTMENT INPUT</u> CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): ⊠ 90-143 Responsible Wage and Benefits □ 03-1 Community Workforce Program (CWP)			
PROJECT INFORMATION See attachment ⊠			
Project No.: 21060119-001 Contract No. 210601-19-001			
Contract/Project Title: Lake Stevens Spla	ashpad and Park Dev	relopment	
Description/Scope of Work: Contractor Facility and Splash Pad Facility: Construinclusive of all required infrastructure, A structure features, inclusive of all require Lighted walkways, Right of way work, Light Enclosure, Multipurpose sodded sittilandscaping/Sodding as shown in the construction.	ction of an approxim Splash Pad approx d infrastructure; Wat ted parking lot, includ ng mound, site	nately 1,562 SQ.FT. Reximately 1,885 SQ.FT. ter, Sewer, Electrical; I ding EV Car charging u	estroom /Equipment Building and associated water play Earthwork, Filling & Grading; hits, Picnic Shelter, Dumpster
Estimated Cost: \$3,564,272.00 Fund	ing Source: GOB/CI	IP	
Location of Project: Lake Stevens – 18350 N.W. 52nd Avenue, Miami-Dade County, Florida 33055			
PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment Engineer's Estimate of required Workforce:			
	Est. # of workforce required		Est. # of total days to
N/A			complete job
Comments: PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment ⊠			
Sub-Trade	Est. Cost	% of Item to Base + Contingency Bid	Availability
Excavation/Grading Sitework	\$243,566.46	7.00%	
Erosion & Turbidity Control	\$3,445.00	0.10%	*
Asphalt Parking Lot	\$45,240.89	1.30%	
Concrete - Sidewalks/Curbs	\$171,237.90	4.92%	
Fencing	\$39,330.71	1.13%	
Parking Markings and Signage	\$6,018.50	0.17%	
Irrigation	\$121,826.55	3.50%	
Tota	I \$630,666.01	18.12%	
Set-Aside: Level 1 Level 2 Level 3 Trade Basis for Recommendation: An analysis of been conducted and indicates that an 18.1	the CSBE Program C	ntractor Goal X Workforce Ordinance 97-52 as ame	ended and by I.O. 3-22 has
Prepared By: Miguel Iglesias, PROS, Contract			
Approved By: Michael Joe Cornely, Assistant			
Signature: for Jon Louising.			

Date submitted to SBD:_____