



## Small Business Development Division

### Project Worksheet

**Project/Contract Title:** NORTH GLADE PARK - NEW LEED COMMUNITY RECREATION CENTER  
**Project/Contract No:** 210701-05-001A  
**Department:** PARKS, RECREATION AND OPEN SPACES  
**Estimated Cost of Project/Bid:** \$1,840,650.00

**Received Date:** 07/11/2017

**Funding Source:**  
 GOB/ IMPACT FEES/ QNIP

**Resubmittal Date(s):**

**Description of Project/Bid:** Contractor shall furnish all labor, equipment, and materials required for the Demolition of the existing community building, the construction of a new community center (to achieve a LEED Silver U.S.GBC certification); the conversion of the existing tennis courts to basketball courts; new lighting system for the existing parking lot; re-stripping of the parking lot; new sidewalks and related improvements. PROS may opt to add an alternate to the base bid for Basketball Light Poles. The alternate would be the complete purchase and installation of the four (4) new light poles and fixtures at the basketball courts. Additional information is referenced in the Contract Documents.

#### Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/GS	1.08%
Goal	SBE/CONS	8.34%

#### Reasons for Recommendation

##### SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 8.34% Small Business Enterprise - Construction (SBE-CONS) Subcontractor Goal is appropriate for this contract in the trades of: Other Heavy and Civil Engineering Construction (Site work) - 6.00%; Painting and Wall Covering Contractors (Painting) - 0.87% and All Other Specialty Trade Contractors (Fencing, Acoustical Ceiling and Gutters) - 1.47%. An attempt was made to make this project a Set-Aside and a Verification of Availability to Bid was sent to 322 SBE/Cons certified firms; however, only two (2) firms responded to the Verification of Availability to Bid process with only one (1) firm being able to meet the contract's requirements.

##### SMALL BUSINESS ENTERPRISE - GOODS & SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 1.08% Small Business Enterprise - Goods and Services (SBE-GS) Subcontractor Goal is appropriate for the goods and services portion of this contract in Commodities, 34028 Fire Extinguishers, Recharges and Parts - 0.54% and 67002 Bathroom Accessories: Fans, Mirrors, Medicine Cabinets, Soap Dishes, Towel Bars and Rings, etc. - 0.54%.

CWP Not Applicable: Not in DTA

Commodity Code: 34028-Fire Extinguishers, Rechargers, And Parts; 67002-Bathroom Accessories: Fans, Mirrors, Medicine Cabinets, Soap Dishes, Towel Bars And Rings, Etc.

Trade Category: 237990-Other Heavy And Civil Engineering Construction; 238320-Painting And Wall Covering Contractors; 238990-All Other Specialty Trade Contractors

#### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Bathroom Accessories: Fans, Mirrors, Medicine Cabinets, Soap Dishes, Towel Bars and Rings, etc.	SBE/GS	\$9,939.51	0.54%	
Other Heavy and Civil Engineering Construction	SBE/CONS	\$110,439.00	6.00%	
Fire Extinguishers, Rechargers, and Parts	SBE/GS	\$9,939.51	0.54%	
All Other Specialty Trade Contractors	SBE/CONS	\$27,057.56	1.47%	
Painting and Wall Covering Contractors	SBE/CONS	\$16,013.66	0.87%	
<b>Total</b>		<b>\$173,389.23</b>	<b>9.42%</b>	

**Living Wages:** YES NO ☒ **Highway:** YES NO ☒ **Heavy Construction:** YES NO ☒  
**Responsible Wages:** YES NO ☒ **Building:** YES ☒ NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



## Small Business Development Division Project Worksheet

Project/Contract Title: NORTH GLADE PARK - NEW LEED COMMUNITY RECREATION CENTER  
Project/Contract No: 210701-05-001A  
Department: PARKS, RECREATION AND OPEN SPACES  
Estimated Cost of Project/Bid: \$1,840,650.00

Funding Source: GOB/ IMPACT FEES/ QNIP

Received Date: 07/11/2017

Resubmittal Date(s):

### REVIEW RECOMMENDATION

Tier 1 Set Aside

Tier 2 Set Aside

Set Aside

Level 1

Level 2

Level 3

Trade Set Aside (MCC)

Goal

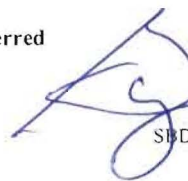
Bid Preference

No Measure

Deferred

Selection Factor

CWP

  
SBD Director

  
Date 7-18-17