

Date: December 22, 2022

To: Gary Hartfield, Division Director

Small Business Development Division

Internal Services Department

From: Monique Perez, PROS Contracts Administrator MDW

Parks, Recreation and Open Spaces Department

Subject: Amelia Earhart Park Recreation Center and Park Improvements

Project No. 21300117001GOB ESP

We respectfully request that you review the attached recommendation for CSBE goals.

Scope of Work:

The project base bid consists of a new approx. 15,490 SF Recreation Center (includes Entry Lobby, Offices, Community Room, four (4) Multi-Use Purpose Rooms, Fitness Center, Program Studio, Child Care, Ticketing Office), 2,933 SF (No A/C) Pool Building (includes Pool Pump Room and Pool Chemical Rooms) and 4,199 SF of Exterior Covered Areas); Overhead Lighted Instructional Swimming Pool (75'-0" x 50'-0") with an adjacent shallow Activity Pool (56'-6"x 50'-0"); Great Lawn Courtyard, Landscaping and Irrigation; other ancillary components. Four (4) Lighted and Irrigated Natural Turf Soccer Fields with two (2) Overlayed Cricket Fields with Connecting Pathways and Eight (8) Covered Bleachers. A Stand-Alone Mountain Bike Restroom Building (513 SF) and 12' wide Asphalt Walkway along perimeter of large lake.

Estimated Total Value: \$19,302,311.00

Base: \$17,955,638.00; Contingency: \$897,782.00 and Dedicated: \$448,891.00

Miami-Dade County Parks, Recreation and Open Spaces Department (PROS) is requesting that the General Contractor or Building Contractor have successfully completed at least two projects similar in size and scope to the subject project.

Due to the specialized nature of the work involved, Parks respectfully requests that SBD consider a 7.00% CSBE goal for Concrete, Site Work, Signage and Landscaping. Parks believes these subtrades can be performed by CSBE single trade firms without the required experience. The rest of the work will require the experience detailed above.

Thank you in advance for your cooperation.

Attachments: Project Measure Analysis and Recommendations

Cost Estimate

<u>DEPARTMENT INPUT</u> <u>CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION</u>

Check applicable Ordinance(s): ⊠ 90-143 Responsible Wage and Benefits □ 03-1 Community Workforce Program (CWP)					
PROJECT INFORMATION See attachment ⊠ Project No.: 21300117001 Contract No. 21300117001GOB ESP					
Contract/Project Title: Amelia Earhart Park Recreation Center and Park Improvements					
Description/Scope of Work: The project base bid consists of a new aprox.15,490 SF Recreation Center (includes Entry Lobby, Offices, Community Room, four (4) Multi-Use Purpose Rooms, Fitness Center, Program Studio, Child Care, Ticketing Office), 2,933 SF (No A/C) Pool Building (includes Pool Pump Room and Pool Chemical Rooms) and 4,199 SF of Exterior Covered Areas); Overhead Lighted Instructional Swimming Pool (75'-0" x 50'-0") with an adjacent shallow Activity Pool (56'-6"x 50'-0"); Great Lawn Courtyard, Landscaping and Irrigation; other ancillary components. Four (4) Lighted and Irrigated Natural Turf Soccer Fields with two (2) Overlayed Cricket Fields with Connecting Pathways and Eight (8) Covered Bleachers. A Stand-Alone Mountain Bike Restroom Building (513 SF) and 12' wide Asphalt Walkway along perimeter of large lake. Estimated Total Cost: \$19,302,311.00 Funding Source: GOB					
Location of Project: Amelia Earhart Park – 401 E. 65th Street, Hialeah, FL 33013					
PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment					
Engineer's Estimate of required Workforce:					
Trade/Skills Required	Est. # of workforce required			Est. # of total days to complete job	
N/A					
Comments: PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment ⊠					
Sub-Trade		Est. Cost	% of Item to Bas	e/Contingency	Availability
Site Work - Clearing		\$219,774.00	1.22%		
Concrete – New Curbs, Sidewalks		\$222,416.00	1.24%		
Fencing		\$102,025.00	0.57%		
Signage Landscaping Service		\$37,220.00	0.21% 3.76%		
Lanuscaping Service	Total	\$675,505.00 \$1,256,940.00	7.00%		
RECOMMENDATION					
Set-Aside: Level 1 🗌 Level 2 🔲 Level 3 🔲 Trade Set-Aside 🔲 Sub-Contractor Goal 🔯 Workforce Goal 🔲 No Measure 🗍					
Basis for Recommendation: An analysis of the CSBE Program Ordinance 97-52 as amended and by I.O. 3-22 has been conducted and indicates that a 7.00% measure is appropriate for this project.					
Prepared By: Monique Perez, PROS Contracts Administrator					
Approved By: Michael Joe Cornely, Assistant Director					
Signature:					
Date submitted to SBD:	_				

SBD Project Measure Memo - Amelia Earhart Park Recreation Center and Park Improvements

Final Audit Report 2022-12-22

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By: Jeffery Becar Cavero (jeffery.becarcavero@miamidade.gov)

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