



Small Business Development Division Project Worksheet

Project/Contract Title: GREYNOLDS PARK - RENOVATIONS AND IMPROVEMENTS
 Project/Contract No: RPQ NO. 220901-05-001
 Department: PARKS, RECREATION AND OPEN SPACES
 Estimated Cost of Project/Bid: \$3,413,771.00

Received Date: 07/05/2017

Funding Source:
 GOB

Resubmittal Date(s):

Description of Project/Bid: Contractor shall furnish all labor, equipment, and materials required for the Heritage Park, maintaining the historic preservation requirements for the renovation and improvements. Including but not limited to: repair existing stone walls fence around Maintenance Building (MB) and Southeast Entrance; provide a concrete/masonry/oolite stone veneer and anodized aluminum perimeter fence; clean, repair and provide structural stabilization of existing stone incinerator while maintaining historical features; repairs to existing Rookery circle site stone work to restore stabilization to all components including overlook steps, repair misc. existing sidewalks, walkways and provide accessible paths and accessible walkways; asphalt improvements, repairs and drainage; widen entranceway; beautification of the

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	5.90%
Goal	SBE/CONS	23.98%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 23.98% Small Business Enterprise - Construction (SBE-CONS) Subcontractor Goal is appropriate for this contract in the trades of: Site Preparation Contractors (Site work - 1.47%, Earthwork - 1.90% and Demolition - 0.87%) - 4.24%; Plumbing, Heating and Air-Conditioning Contractors (Plumbing - 1.48% and HVAC - 0.67%) - 2.15%; Electrical Contractors and Other Wiring Installation Contractors (Electrical work) - 3.91%; Poured Concrete Foundation and Structure Contractors (Concrete work) - 5.31% and All Other Specialty Trade Contractors (Asphalt Walkways/Sidewalks/Parking Lot) - 8.37%. An attempt was made to make this project a Set-Aside and a Verification of Availability to Bid was sent to 322 SBE Cons certified firms; however, six (6) firms responded to the Verification of Availability to Bid process with only one (1) firm being able to meet the contract's requirements.

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 5.90% Small Business Enterprise - Goods and Services (SBE-GS) Subcontractor Goal is appropriate for the goods and services portion of this contract in Commodity 98852 - Landscaping.

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: CDBG Eligible Block Groups

Commodity Code: 98852-Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance Or Tree Trimming Services)

Trade Category: 238110-Poured Concrete Foundation And Structure Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238910-Site Preparation Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services)	SBE/GS	\$201,412.49	5.90%	
Poured Concrete Foundation and Structure Contractors	SBE/CONS	\$181,271.24	5.31%	
All Other Specialty Trade Contractors	SBE/CONS	\$285,732.63	8.37%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$73,396.08	2.15%	
Site Preparation Contractors	SBE/CONS	\$144,743.89	4.24%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$133,478.45	3.91%	
Total		\$1,020,034.77	29.88%	

Living Wages: YES NO ☒ Highway: YES NO ☒ Heavy Construction: YES NO ☒
 Responsible Wages: YES ☒ NO Building: YES ☒ NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

Tier 1 Set Aside

Tier 2 Set Aside

Set Aside

Level 1

Level 2

Level 3

Trade Set Aside (MCC)

Goal

Bid Preference

No Measure

Deferred

Selection Factor

CWP


SBD Director

7-18-17
Date