



# Small Business Development Division

## Project Worksheet

**Project/Contract Title:** Oak Grove Park - Turf Conversion, Lighting and ADA Compliance  
**Received Date:** 7/21/2021  
**Project/Contract No:** 221801-19-002  
**Funding Source:** CIIP/GOB  
**Department:** Parks, Recreation and Open Spaces  
**Estimated Cost of Project/Bid:** \$2,678,983.00

**Description of Project/Bid:** The Contractor shall furnish all labor, equipment and materials required to comply with the intent of the work described in the contract documents for the Oak Grove Park - Turf Conversion, Lighting and ADA Compliance. The scope of work in general includes but is not limited to: Contractor shall furnish all labor, equipment and materials required to comply with the intent of the work described in the contract documents to replace existing natural grass soccer field with artificial turf. Artificial turf includes new geotextile grid/fabric, new drainage system, new concrete curb with nailer board, new artificial turf and infill. This cope also includes, the installation of a new chain link fence with vehicular pipe gates and four pedestrian gates around the new soccer field; new soccer field sports lighting system; new outdoor WIFI system in various areas throughout the park; new concrete walk path landscaping between the soccer field and NE 8th Avenue; new irrigation lines to be connected to the existing irrigation system; replace damaged bleachers with new bleachers and concrete pads surrounding the soccer field. Demo portions of existing concrete walk paths; install new ADA compliant concrete walk paths at various locations throughout the entire Oak Grove Park; install new park benches, trash receptacles, picnic tables and BBQ grills at various locations as indicated in the contract documents.

Measure	Program	Goal Percent
Goal	SBE - Con	9.11%
Goal	SBE - Services	3.39%
Workforce Goal	CWP	10.00%

### SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE-Con)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 9.11% Small Business Enterprise – Construction (SBE-Con) Subcontractor Goal is appropriate for this contract in the following trades: Highway, Street and Bridge Construction (Concrete Sidewalks and Slabs, Signs) – 5.39%, All Other Specialty Trade Contractors (Fencing) – 1.74% and Plumbing, Heating and Air-Conditioning Contractors (Irrigation) – 1.98%.

An attempt was made to assign this project a Set-Aside measure; however, only two (2) firms responded to the Verification of Availability to Bid process as being able to meet the project's requirements.

### SMALL BUSINESS ENTERPRISE – SERVICES (SBE-Services)

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 3.39% Small Business Enterprise-Services (SBE-Services) Subcontractor Goal is appropriate for this contract in Commodity 98852 (Landscaping).

NAICS 237310 Highway, Street, and Bridge Construction, NAICS 237990 Other Heavy and Civil Engineering Construction, NAICS 238220 Plumbing, Heating, and Air-Conditioning Contractors, NAICS 236220 Commercial and Institutional Building Construction, NAICS 238990 All Other Specialty Trade Contractors, NAICS 238210 Electrical Contractors and Other Wiring Installation Contractors

Small Business Contract Measure Recommendation

Subtrade

Category

All Other Specialty Trade Contractors

SBE - Con

Highway, Street, and Bridge Construction

SBE - Con

Plumbing, Heating, and Air-Conditioning Contractors

SBE - Con

Landscaping

SBE - Services

Living Wages: YES  NO

Highway: YES  NO

Heavy Construction: YES  NO

Responsible Wages: YES  NO

Building: YES  NO



SBD Director

8-9-21

Date