



Small Business Development Division

Project Worksheet

Project/Contract Title: BISCAYNE SHORES AND GARDENS PARK SHELTER AND PLAYGROUND
 Project/Contract No: 223203-15-001
 Department: PARKS, RECREATION AND OPEN SPACES
 Estimated Cost of Project/Bid: \$548,520.00

Received Date: 05/18/2017

Funding Source: GOB

Resubmittal Date(s):

Description of Project/Bid: Contractor shall furnish all labor, equipment, and materials for a new park shelter and playground at Biscayne Shores and Gardens Park as described in the contract documents. Including: installation and construction of a new 20x20 picnic shelter incl. tables; installation and construction of a new "Nature Based Play Style" Playground including: play equipment, poured-in-place rubber surfacing, engineered wood fiber surfacing, polyurethane binder at conc. Curbs, vinyl covered protective mats, central earth mound, special play area structures, benches, and receptacles. Tree disposition and installation of new trees, sod, and plant materials and restoration as needed.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	4.00%
Goal	SBE/CONS	6.49%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 6.49% Small Business Enterprise - Construction (SBE-CONS) Subcontractor Goal is appropriate for this contract in the trades of: Site Preparations Contractors (Site Work) - 1.01%; Plumbing, Heating and Air-Conditioning Contractors (Plumbing) - 0.91%; Poured Concrete Foundation and Structure Contractors (Concrete pads, Sidewalks) - 4.34% and All Other Specialty Trades (Fencing) - 0.23%

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 4.00% Small Business Enterprise - Goods and Services (SBE-GS) Subcontractor Goal is appropriate for the goods and services portion of this contract in Commodity #98852 Landscaping.

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: CDBG Eligible Block Groups

Commodity Code: 98852-Landscaping (Including Design, Fertilizing, Planting, Etc., But Not Grounds Maintenance Or Tree Trimming Services)

Trade Category: 238110-Poured Concrete Foundation And Structure Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238910-Site Preparation Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services)	SBE/GS	\$21,940.80	4.00%	
Poured Concrete Foundation and Structure Contractors	SBE/CONS	\$23,805.77	4.34%	
All Other Specialty Trade Contractors	SBE/CONS	\$1,261.60	0.23%	
Site Preparation Contractors	SBE/CONS	\$5,540.05	1.01%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$4,991.53	0.91%	
Total		\$57,539.75	10.49%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____
Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____
No Measure _____ Deferred _____ Selection Factor _____
CWP _____

SBD Director

Date

5-31-17