

DEPARTMENTAL INPUT
CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

New OTR Sole Source Bid Waiver Emergency Previous Contract/Project No. **213998 – RTQ-01055**
 Re-Bid Other LIVING WAGE APPLIES: YES NO

Requisition No./Project No.: **227208** TERM OF CONTRACT _____

Requisition /Project Title: **CDWWTP MIT 2021**

Description: **Mechanical Integrity Testing that is required by the FDEP permit for the injection wells at the CDWWTP.**

Issuing Department: **WASD** Contact Person: **Basdeo Budhram** Phone: **786-268-5703**

Estimate Cost: _____ GENERAL FEDERAL OTHER
Funding Source: _____

ANALYSIS

Commodity Codes: **96893** _____ _____ _____ _____

Contract/Project History of previous purchases three (3) years
Check here if this is a new contract/purchase with no previous history.

EXISTING 2ND YEAR 3RD YEAR

Contractor: _____

Small Business Enterprise: _____

Contract Value: \$171,200

Comments: Mechanical Integrity Testing that is required by the FDEP permit for the injection wells at the CDWWTP.

Continued on another page (s): Yes No

RECOMMENDATIONS

	<u>Set-aside</u>	<u>Sub-contractor goal</u>	<u>Bid preference</u>	<u>Selection factor</u>
SBE	_____	_____	x	_____

Basis of recommendation: _____

Signed: Jennyfer Calderon

Date sent to SBD: _____

Date returned to PMS: _____



**Miami-Dade Water and Sewer Department
Requisition**

Business Unit: WASD1
Requisition: 0000227208
Requisition Name: CDWWTP MIT 2021
Status: Open
Requisition Total: 171,200.00

Requester: VILLAS
Requested By: Sonia Villamil -WASD
Entered Date: 4/8/21
Buyer: NEVOT
Ship To ID: WSD06

Header Comments: This is the Mechanical Integrity Testing that is required by the FDEP permit for the injection wells at the CDWWTP. We are running this project via the EPP 1055 drilling contract.

Requisition Line Information

<u>Ln</u>	<u>Description</u>	<u>Qty</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Total Line</u>	<u>Line Status</u>	<u>Work Order ID</u>
1	Supressing artesian flow - killing well	2.0000	JB	12,000.00	24,000.00	Open	

Line Comments:

<<For furnishing all materials, labor and equipment to suppress well differential back pressure in each injection well. As per attached specifications.>>

Distribution

<u>D i s t</u>	<u>F u n d</u>	<u>A c c t</u>	<u>O _ r g</u>	<u>O &M</u>	<u>L o c</u>	<u>P r o j e c t</u>	<u>A c t i v i t y</u>	<u>C a t e g o r y</u>	<u>S u b C a t</u>	<u>A m o u n t</u>
1	EW501	722430	WS62023	620001	17001					24,000.00

<u>Ln</u>	<u>Description</u>	<u>Qty</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Total Line</u>	<u>Line Status</u>	<u>Work Order ID</u>
2	Cleaning well casing using a soft nylon brush from surface to bottom of casing.	2.0000	JB	15,000.00	30,000.00	Open	

Line Comments:

<<For furnishing all materials, labor and equipment to properly clean the inside of each well casing. From surface to bottom to the approval of the Engineer. As per attached specifications.>>

Distribution

<u>D i s t</u>	<u>F u n d</u>	<u>A c c t</u>	<u>O _ r g</u>	<u>O &M</u>	<u>L o c</u>	<u>P r o j e c t</u>	<u>A c t i v i t y</u>	<u>C a t e g o r y</u>	<u>S u b C a t</u>	<u>A m o u n t</u>
1	EW501	722430	WS62023	620001	17001					30,000.00

<u>Ln</u>	<u>Description</u>	<u>Qty</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Total Line</u>	<u>Line Status</u>	<u>Work Order ID</u>
3	Pressure testing the well casing.	2.0000	JB	12,000.00	24,000.00	Open	

Line Comments:

<<For furnishing all materials, labor, and equipment and pressure test the interior casing of the injection well. This includes moving the packer 2 times if required. As per attached specifications.>>

Distribution

<u>D i s t</u>	<u>F u n d</u>	<u>A c c t</u>	<u>O _ r g</u>	<u>O &M</u>	<u>L o c</u>	<u>P r o j e c t</u>	<u>A c t i v i t y</u>	<u>C a t e g o r y</u>	<u>S u b C a t</u>	<u>A m o u n t</u>
1	EW501	722430	WS62023	620001	17001					24,000.00



**Miami-Dade Water and Sewer Department
Requisition**

<u>Ln</u>	<u>Description</u>	<u>Qty</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Total Line</u>	<u>Line Status</u>	<u>Work Order ID</u>			
4	Repositioning the Packer for the pressure test-contingency item	2.0000	JB	600.00	1,200.00	Open				
<i>Line Comments:</i> <<Contingency item to reposition the packer and repressurize the casing as ordered by the Engineer. As per attached specifications.>>										
Distribution										
<u>D i s t</u>	<u>F u n d</u>	<u>A c c t</u>	<u>O _ r g</u>	<u>O &M</u>	<u>L o c</u>	<u>P r o j e c t</u>	<u>A c t i v i t y</u>	<u>C a t e g o r y</u>	<u>S u b C a t</u>	<u>A m o u n t</u>
1	EW501	722430	WS62023	620001	17001					1,200.00

<u>Ln</u>	<u>Description</u>	<u>Qty</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Total Line</u>	<u>Line Status</u>	<u>Work Order ID</u>			
5	Radioactive Tracer Survey RTS in each well	2.0000	JB	9,000.00	18,000.00	Open				
<i>Line Comments:</i> <<For furnishing all materials, labor and equipment for performing a radioactive tracer survey on each well as per specs.>>										
Distribution										
<u>D i s t</u>	<u>F u n d</u>	<u>A c c t</u>	<u>O _ r g</u>	<u>O &M</u>	<u>L o c</u>	<u>P r o j e c t</u>	<u>A c t i v i t y</u>	<u>C a t e g o r y</u>	<u>S u b C a t</u>	<u>A m o u n t</u>
1	EW501	722430	WS62023	620001	17001					18,000.00

<u>Ln</u>	<u>Description</u>	<u>Qty</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Total Line</u>	<u>Line Status</u>	<u>Work Order ID</u>			
6	Additional RTS tests - Contingency	40.0000	HR	275.00	11,000.00	Open				
<i>Line Comments:</i> <<For performing additional RTS testing as a contingency Item as requested by the Engineer. As per attached specifications.>>										
Distribution										
<u>D i s t</u>	<u>F u n d</u>	<u>A c c t</u>	<u>O _ r g</u>	<u>O &M</u>	<u>L o c</u>	<u>P r o j e c t</u>	<u>A c t i v i t y</u>	<u>C a t e g o r y</u>	<u>S u b C a t</u>	<u>A m o u n t</u>
1	EW501	722430	WS62023	620001	17001					11,000.00

<u>Ln</u>	<u>Description</u>	<u>Qty</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Total Line</u>	<u>Line Status</u>	<u>Work Order ID</u>			
7	Performing Television Survey on each well	2.0000	JB	6,000.00	12,000.00	Open				
<i>Line Comments:</i> <<For furnishing all materials, labor, and equipment performing a closed circuit television survey on each well, seeing the joints inside the casing as approved by the engineer. As per attached specifications.>>										
Distribution										
<u>D i s t</u>	<u>F u n d</u>	<u>A c c t</u>	<u>O _ r g</u>	<u>O &M</u>	<u>L o c</u>	<u>P r o j e c t</u>	<u>A c t i v i t y</u>	<u>C a t e g o r y</u>	<u>S u b C a t</u>	<u>A m o u n t</u>
1	EW501	722430	WS62023	620001	17001					12,000.00



**Miami-Dade Water and Sewer Department
Requisition**

<u>Ln</u>	<u>Description</u>	<u>Qty</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Total Line</u>	<u>Line Status</u>	<u>Work Order ID</u>			
8	Labor and equipment hourly rate for additional work or stand-by time of the Contractor	80.0000	HR	150.00	12,000.00	Open				
<i>Line Comments:</i> <<A labor and equipment rate for additional work requested by the Engineer and standby time, not included in the other items, when ordered and approved by the Engineer, will be paid for at the unit price bid, times the number of hours authorized by the Engineer. As per the attached specification.>>										
Distribution										
<u>D i s t</u>	<u>Fund</u>	<u>A c c t</u>	<u>O rg</u>	<u>O &M</u>	<u>L o c</u>	<u>Project</u>	<u>Activity</u>	<u>Category</u>	<u>SubCat</u>	<u>A m o u n t</u>
1	EW501	722430	WS62023	620001	17001					12,000.00

<u>Ln</u>	<u>Description</u>	<u>Qty</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Total Line</u>	<u>Line Status</u>	<u>Work Order ID</u>			
9	6 inch gate valves	2.0000	JB	6,000.00	12,000.00	Open				
<i>Line Comments:</i> <<For furnishing and installing the 6 inch 100% port plug valves to replace the existing vales at each injection, price for each. As per the attached specification.>>										
Distribution										
<u>D i s t</u>	<u>Fund</u>	<u>A c c t</u>	<u>O rg</u>	<u>O &M</u>	<u>L o c</u>	<u>Project</u>	<u>Activity</u>	<u>Category</u>	<u>SubCat</u>	<u>A m o u n t</u>
1	EW501	722430	WS62023	620001	17001					12,000.00

<u>Ln</u>	<u>Description</u>	<u>Qty</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Total Line</u>	<u>Line Status</u>	<u>Work Order ID</u>			
10	Mobilization at CDWWTP	1.0000	JB	10,000.00	10,000.00	Open				
<i>Line Comments:</i> <<For mobilization to the CDWWTP, this includes all equipment and labor to perform the complete work as per attached specifications.>>										
Distribution										
<u>D i s t</u>	<u>Fund</u>	<u>A c c t</u>	<u>O rg</u>	<u>O &M</u>	<u>L o c</u>	<u>Project</u>	<u>Activity</u>	<u>Category</u>	<u>SubCat</u>	<u>A m o u n t</u>
1	EW501	722430	WS62023	620001	17001					10,000.00

<u>Ln</u>	<u>Description</u>	<u>Qty</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Total Line</u>	<u>Line Status</u>	<u>Work Order ID</u>			
11	Demobilization from CDWWTP and site clean up	1.0000	JB	5,000.00	5,000.00	Open				
<i>Line Comments:</i> <<For demobilization and site clean up after successful completion of the entire project as per the attached specifications.>>										
Distribution										
<u>D i s t</u>	<u>Fund</u>	<u>A c c t</u>	<u>O rg</u>	<u>O &M</u>	<u>L o c</u>	<u>Project</u>	<u>Activity</u>	<u>Category</u>	<u>SubCat</u>	<u>A m o u n t</u>
1	EW501	722430	WS62023	620001	17001					5,000.00



**Miami-Dade Water and Sewer Department
Requisition**

<u>Ln</u>	<u>Description</u>	<u>Qty</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Total Line</u>	<u>Line Status</u>	<u>Work Order ID</u>			
12	Approved permit fee reimbursement - contingency item	1.0000	EA	4,500.00	4,500.00	Open				
<i>Line Comments:</i> <<flat rate as a contingency item for Permit fee reimbursement for any required permits for the contractor as per the attached specification.>>										
Distribution										
<u>D i s t</u>	<u>F u n d</u>	<u>A c c t</u>	<u>O _ r g</u>	<u>O &M</u>	<u>L o c</u>	<u>P r o j e c t</u>	<u>A c t i v i t y</u>	<u>C a t e g o r y</u>	<u>S u b C a t</u>	<u>A m o u n t</u>
1	EW501	722430	WS62023	620001	17001					4,500.00

<u>Ln</u>	<u>Description</u>	<u>Qty</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Total Line</u>	<u>Line Status</u>	<u>Work Order ID</u>			
13	Additional Parts and materials needed for unforeseen conditions- contingency item	3.0000	EA	2,500.00	7,500.00	Open				
<i>Line Comments:</i> <<additional parts and materials for unforeseen conditions during the job. Can be partial payments based on costs estimates approved by the engineer. Contingency item. Please see attached specifications description Section 8.0 measurement and payment section.>>										
Distribution										
<u>D i s t</u>	<u>F u n d</u>	<u>A c c t</u>	<u>O _ r g</u>	<u>O &M</u>	<u>L o c</u>	<u>P r o j e c t</u>	<u>A c t i v i t y</u>	<u>C a t e g o r y</u>	<u>S u b C a t</u>	<u>A m o u n t</u>
1	EW501	722430	WS62023	620001	17001					7,500.00