

Date:

6/8/2017

To:

Gary Hartfield, Division Director

Small Business Development Division

Internal Services Department

From:

Joanne Menoher Case, Contracts Administrator

goarne plase Parks, Recreation and Open Spaces Department

Subject:

Crandon Marina - Floating Docks - PH II - Project No. 422801-17-002

We respectfully request a CWP and CSBE No-Measure.

General Descriptions of Work:

Furnish all labor, equipment, and materials required to comply with the intent of the work described in the contract documents including but not limited to: Furnish all labor, equipment and materials required for: Removal/Replacement of all Tie Rod Fasteners, Pile Guides, and Metal Framework on A,B,C,D Floating Docks.

An analysis of the CSBE Program Ordinance 97-52 as amended, and I.O 3-22 has been conducted. The Department suggests a SBE-Cons No-Measure due to not having sufficient contractors in the license type Seawall / Small Docks category.

Thank you in advance for your cooperation.

Attachments: Exhibit "A" Construction Breakdown

Exhibit "B" General Conditions / Site Work Breakdown

K NAME: F TITLE: Estimate	Crandon Marina Floating Docks - PH II Prepared by: Parks, Recreation and Open Spaces	Date: 6/7/2017 P & R #: 422801-17-002 WKO No.:	Exhibit A
ITEM#	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$131,610.00	10.3%
2	SITEWORK	\$0.00	0.0%
3	CONCRETE	\$0.00	0.0%
4	MASONRY	\$0.00	0.0%
5	METAL	\$0.00	0.0%
6	WOOD AND PLASTIC	\$0.00	0.0%
7	THERMAL AND MOISTURE PROTECTION	\$0.00	0.0%
8	DOORS AND WINDOWS	\$0.00	0.0%
9	FINISHES	\$0.00	0.0%
10	SPECIALTIES	\$879,129.13	68.8%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$0.00	0.0%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	PLUMBING, HEATING, A/C	\$0.00	0.0%
16	ELECTRICAL	\$0.00	0.0%
	DIVISION SUBTOTAL	\$1,010,739.13	79%
	OVERHEAD AND PROFIT (15%)	\$151,610.87	11.86%
	BASE ESTIMATE (B.E.)	\$1,162,350.00	
	(10%)CONTINGENCY ALLOWANCE (.10 * B.E.)	\$116,235.00	9.09%
	BASE ESTIMATE (B.E.) + CONTINGENCY ALLOWANCE	\$1,278,585.00	100.00%
	DEDICATED ALLOWANCE	\$5,000.00	
	TOTAL ESTIMATED CONSTRUCTION COST		\$1,283,585.00

Crandon Marina

Floating Docks - PH II

P & R #: 422801-17-002 PRELIMINARY BREAKDOWN EXHIBIT "B"

A. General Requirements

- 1 Performance Bond
- 2 Insurances
- 3 Project Supervision
- 4 Surveyor
- 5 Equipment/Mobilization
- 6 Temporary Utilities
- 7 Trash removal/Clean up
- 8 Project records as-built

\$131,610.00

Total

B. Site Work

