



Small Business Development Division

Project Worksheet

Project/Contract Title: TREE ISLAND PARK - PHASE 1 PARK DEVELOPMENT **Received Date:** 9/3/2019
Project/Contract No: RPQ NO. 490901-05-002 **Funding Source:** GOB
Department: Parks, Recreation and Open Spaces
Estimated Cost of Project/Bid: \$4,688,985.00

Description of Project/Bid: Contractor shall furnish all labor, equipment and materials required to comply with the intent of the work described in the contract documents for Park Development Phase 1 including but not limited to: Restroom Building, Playground Areas, Lighted Walkways, Lighted Parking lot, Landscaping, Shelters, Fitness Stations relocation, Dog Park, dumpster enclosure, water and sewer installations, off-site parking spaces, pedestrian cross walk signalization systems and ROW improvements with further work identified in the contract documents.

Contract Measures

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE - Con	25.22%
Goal	SBE - Services	4.00%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE-Con)

An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates a 25.22% Small Business Enterprise – Construction (SBE-CON) Subcontractor Goal is appropriate for the trades of Site Preparation Contractors (6.13%-Site Preparation/Demolition), Highway, Street, and Bridge Construction (6.37%-Paving/Asphalt-1.46%; Concrete Sidewalk/Curbs/Gutters-4.91%), Electrical Contractors and Other Wiring Installation Contractors (5.1%-Electrical), Plumbing, Heating and Air-Conditioning Contractors (0.7%-Plumbing), Painting and Wall Covering Contractors (1.00%-Striping/Thermoplastic), Water and Sewer Line and Related Structures Construction (3.75%-Drains/Sewer Service) and Specialty Trade Contractors (2.17%-Fence-Wood/Chain Link).

SMALL BUSINESS ENTERPRISE – SERVICES (SBE-Services)

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 4.00% Small Business Enterprise - Services (SBE-Services) Subcontractor Goal is appropriate for this contract in Commodity trade #98852 (Landscaping).

The SBE – Services Subcontractor Goal can be met by First Tier (Prime Contractors) and Second Tier (Subcontractors) certified SBE – Services firms.

CWP Not Applicable: Not in a DTA.

NAICS 238910 Site Preparation Contractors, NAICS 236220 Commercial and Institutional Building Construction, NAICS 238320 Painting and Wall Covering Contractors, NAICS 238220 Plumbing, Heating, and Air-Conditioning Contractors, NAICS 238210 Electrical Contractors and Other Wiring Installation Contractors, NAICS 237130 Water and Sewer Line and Related Structures Construction, NAICS 238990 All Other Specialty Trade Contractors, NAICS 237310 Highway, Street, and Bridge Construction, NIGP 98852 Landscaping.

Small Business Contract Measure

Subtrade

Category

Site Preparation Contractors

SBE – Con

Highway, Street, and Bridge Construction

SBE – Con

Electrical Contractors and Other Wiring Installation Contractors

SBE – Con

Plumbing, Heating and Air-Conditioning Contractors

SBE – Con

Painting and Wall Covering Contractors

SBE – Con

Water and Sewer Line and Related Structures Construction

SBE – Con

Specialty Trade Contractors

SBE – Con

Landscaping Services

SBE – Services

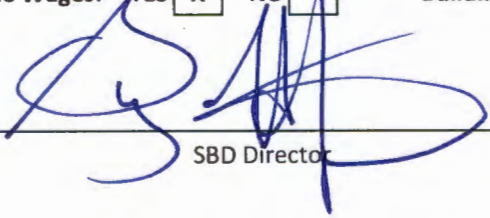
Living Wages: YES NO

Highway: YES NO

Heavy Construction: YES NO

Responsible Wages: YES NO

Building: YES NO



SBD Director

9-5-19

Date