



Small Business Development Division

Project Worksheet

Project/Contract Title: LARRY AND PENNY THOMPSON PARK - RV CAMPGROUND FACILITIES UPGRADES
Received Date: 12/31/2019
Resubmittal Date: 01/24/2020
Project/Contract No: 593602-18-001
Funding Source: GOB / Impact Fees
Department: Parks, Recreation and Open Spaces
Estimated Cost of Project/Bid: \$4,200,000.00

Description of Project/Bid: The Contractor shall furnish all labor, equipment and materials required to comply with the intent of the work described in the contract documents for the RV Campground Facility upgrades including but not limited to: new lighting for Parking Lots and Roadway up to the park entrance and main roads leading to the RV pods; new asphalt from main road to access roads leading to RV spaces; complete ADA improvements/upgrades to restroom/shower/laundry bldgs. #1,2,3 and 4; water service upgrade to pedestals; reconstruct areas; reconsolidate all trash enclosures; new one stop garbage station; replace entrance gate; new all-in-one RV pedestals; new sewer gravity main and lift station to serve the RV campgrounds and with further work identified in the contract documents. This revenue/reservation facility project has special constraints due to phasing and time constraints.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE - Con	11.18%
Goal	SBE - Services	4.00%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE-Con)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 11.18% Small Business Enterprise – Construction (SBE-Con) Subcontractor Goal is appropriate for this contract in the following trades: Site Preparation Contractors (Clearing, Grubbing, Demolition and Earthwork) – 3.27%, Poured Concrete Foundation and Structure Contractors (Concrete) – 4.22%, Painting and Wall Covering Contractors (Traffic Striping, Interior and Exterior Painting) – 1.37%, Tile and Terrazzo Contractors (Tile work) – 1.72% and All Other Specialty Trade Contractors (Fence and Gates) – 0.60%.

An attempt was made to make this project a Set-Aside, however of the six (6) firms that responded to the Verification of Availability process, none was able to meet the project's requirements.

SMALL BUSINESS ENTERPRISE – SERVICES (SBE-Services)

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 4.00% Small Business Enterprise - Services (SBE-Services) Subcontractor Goal is appropriate for this contract in Commodity #98852 (Landscaping).

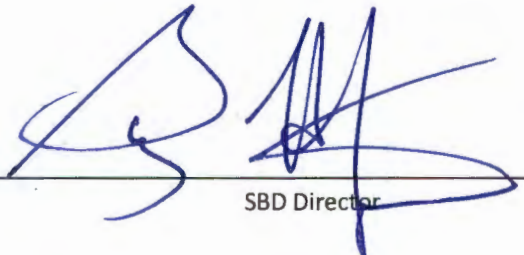
CWP Not Applicable: Not in a DTA

NAICS 238140 Masonry Contractors, NAICS 238220 Plumbing, Heating, and Air-Conditioning Contractors, NAICS 238910 Site Preparation Contractors, NAICS 236220 Commercial and Institutional Building Construction, NAICS 238990 All Other Specialty Trade Contractors, NAICS 238320 Painting and Wall Covering Contractors, NAICS 238110 Poured Concrete Foundation and Structure Contractors, NAICS 236210 Industrial Building Construction, NAICS 238210 Electrical Contractors and Other Wiring Installation Contractors, NAICS 238340 Tile and Terrazzo Contractors

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Category</u>
All Other Specialty Trade Contractors	SBE - Con
Painting and Wall Covering Contractors	SBE - Con
Poured Concrete Foundation and Structure Contractors	SBE - Con
Site Preparation Contractors	SBE - Con
Tile and Terrazzo Contractors	SBE - Con
Landscaping	SBE - Services

Living Wages: YES NO Highway: YES NO Heavy Construction: YES NO
Responsible Wages: YES NO Building: YES NO



SBD Director

1-28-20
Date