

# Memorandum



**Date:** March 7, 2023

**To:** Gary Hartfield, Division Director  
Small Business Development Division  
Internal Services Department

**From:** Monique Perez, PROS Contracts Administrator *MPM*  
Parks, Recreation and Open Spaces Department

**Subject:** Southridge Park - Community Aquatic Center  
Project No. 60060318001 GOBESP

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We respectfully request that you review the attached recommendation for CSBE goals.

**Scope of Work:**

The project consists of the construction of a new community center and pool equipment buildings, swimming pool, splash pad, pool deck, parking lots, and related facilities.

**Estimated Total Value:** \$10,782,644.40

Base: \$10,055,948.00; Contingency: \$502,797.40 and Dedicated: \$223,899.00

Miami-Dade County Parks, Recreation and Open Spaces Department (PROS) is requesting that the General Contractor or Building Contractor have successfully completed at least two projects similar in size and scope to the subject project.

Due to the specialized nature of the work involved, Parks respectfully requests that SBD consider a 5.49% CSBE goal for Site Work, Demolition, Fence/Gate, Paving and Painting. 2.14% SBE Goal for Landscaping. Parks believes these sub-trades can be performed by CSBE single trade firms without the required experience. The rest of the work will require the experience detailed above.

Thank you in advance for your cooperation.

Attachments: Project Measure Analysis and Recommendations  
Cost Estimate

**DEPARTMENT INPUT**  
**CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION**

Check applicable Ordinance(s):  90-143 Responsible Wage and Benefits  03-1 Community Workforce Program (CWP)

**PROJECT INFORMATION** See attachment

**Project No.:** 60060318001      **Contract No.** 60060318001 GOB ESP

**Contract/Project Title:** Southridge Park - Community Aquatic Center

**Description/Scope of Work:** The project consists of the construction of a new community center and pool equipment buildings, swimming pool, splash pad, pool deck, parking lots, and related facilities.

**Estimated Total Cost:** \$10,782,644.40      **Funding Source:** GOB; CIIP

**Location of Project:** Southridge Park – 11250 Southwest 192nd Street, Miami, FL

**PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP)** See attachment

Engineer's Estimate of required Workforce:

Trade/Skills Required	Est. # of workforce required	Est. # of total days to complete job
N/A		

Comments: \_\_\_\_\_

**PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE)** See attachment

Sub-Trade	Est. Cost	% of Item to Base/Contingency	Availability
Site Work - Clearing	\$48,393.00	0.48%	
Paving	\$360,361.00	3.59%	
Fencing	\$46,985.00	0.47%	
Painting	\$55,850.00	0.56%	
Landscaping Service	\$214,500.00	2.14%	
<b>Total</b>	<b>\$765,736.00</b>	<b>7.62%</b>	

**RECOMMENDATION**

**Set-Aside:** Level 1  Level 2  Level 3  Trade Set-Aside  Sub-Contractor Goal  Workforce Goal  No Measure

**Basis for Recommendation:** An analysis of the CSBE Program Ordinance 97-52 as amended and by I.O. 3-22 has been conducted and indicates that a 7.62% measure is appropriate for this project.

**Prepared By:** Monique Perez, PROS Contracts Administrator

**Approved By:** Michael Joe Comely, Assistant Director

**Signature:** 

**Date submitted to SBD:** \_\_\_\_\_