



## Small Business Development Division Project Worksheet

**Project/Contract Title:** DEBBIE CURTAIN PARK - NEW PLAYGROUND  
**Project/Contract No:** 601901-15-001  
**Department:** PARKS, RECREATION AND OPEN SPACES  
**Estimated Cost of Project/Bid:** \$367,500.00

**Received Date:** 01/05/2018  
**Funding Source:** GOB / IMPACT FEES

**Description of Project/Bid:** The Debbie Curtain Park – Playground project scope includes but is not limited to the installation of new playground equipment (OWNER provided\*), concrete walkways, concrete curbing and foundations, PIP Resilient Surface, Engineered Wood Fiber Surface (EWF), benches, bike rack, trash receptacles and perform site preparation, earthwork and earth mound as shown on plans and described in the contract documents. Also included is the installation of new trees, sod, and plant materials as shown on construction documents. Restoration of all areas, including walkways and lawns, which are damaged during the construction process. PROS is considering an Alternate for a new basketball court and accessories.

### Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/GS	4.00%
Goal	SBE/CONS	16.00%
<b>Workforce Goal</b>	<b>CWP</b>	<b>10.00%</b>

### Reasons for Recommendation

#### SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 16.00% Small Business Enterprise – Construction (SBE-CONS) Subcontractor Goal is appropriate for this contract in the trades of: Site Preparation Contractors (Site work and Fine Grading) – 11.44% and Poured Concrete Foundation and Structure Contractors (Curbs) – 4.58%.

#### SMALL BUSINESS ENTERPRISE - SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 4.00% Small Business Enterprise - Services (SBE-S) Subcontractor Goal is appropriate for this contract in Commodity #98852 Landscaping (Trees and Shrubs).

CWP Estimated Workforce: CWP Workforce Recommendation:  
 CWP Designated Target Areas: CDBG Eligible Block Groups, Target Urban Areas  
 Commodity Code: 98852-Landscaping (Including Design, Fertilizing, Planting, Etc., But Not Grounds Maintenance Or Tree Trimming Services)  
 Trade Category: 238110-Poured Concrete Foundation And Structure Contractors; 238910-Site Preparation Contractors

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services)	SBE/GS	\$14,700.00	4.00%	
Site Preparation Contractors	SBE/CONS	\$41,968.50	11.42%	
Poured Concrete Foundation and Structure Contractors	SBE/CONS	\$16,831.50	4.58%	
<b>Total</b>		<b>\$73,500.00</b>	<b>20.00%</b>	

**Living Wages:** YES ☐ NO ☒ **Highway:** YES ☐ NO ☒ **Heavy Construction:** YES ☐ NO ☒  
**Responsible Wages:** YES ☒ NO ☐ **Building:** YES ☒ NO ☐

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



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Resubmittal Date(s):

REVIEW RECOMMENDATION

Tier 1 Set Aside \_\_\_\_\_ Tier 2 Set Aside \_\_\_\_\_

Set Aside \_\_\_\_\_ Level 1 \_\_\_\_\_ Level 2 \_\_\_\_\_ Level 3 \_\_\_\_\_

Trade Set Aside (MCC) \_\_\_\_\_ Goal \_\_\_\_\_ Bid Preference \_\_\_\_\_

No Measure \_\_\_\_\_ Deferred \_\_\_\_\_ Selection Factor \_\_\_\_\_

CWP \_\_\_\_\_

SBD Director

Date