



Small Business Development Division Project Worksheet

Project/Contract Title: LIVE LIKE BELLA PARK - NEW LEED COMMUNITY RECREATION CENTER
Project/Contract No: 790402-05-001
Department: PARKS, RECREATION AND OPEN SPACES
Estimated Cost of Project/Bid: \$2,563,140.00
Funding Source: GOB/ IMPACT FEES/ QNIP

Received Date: 12/15/2017

Resubmittal Date(s):

Description of Project/Bid: Contractor shall furnish all labor, equipment, and materials required for the partial demolition of the existing community building and conversion to a shelter; solar panel system; the construction of a new community center (to achieve a LEED Silver USGBC certification); a dedicated, memorial tree, re-striping of parking lot; new sidewalks; a covered loggia; trash container enclosure; and a kayak ramp/launch area, PROS may opt to exercise any of the following three Alternates: Alt. 1- Install Brick Pavers in walkways shown on sheet A101, in lieu of stamped concrete. Alt 2 - Provide a solid surface counter top and backsplash. Alt 3- Remove EWH1 & EWH2 from scope and install two (2) new tankless, EWH. Additional information is referenced in the Contract Documents.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	1.61%
Goal	SBE/CONS	20.16%
Workforce Goal	CWP	10.00%

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/Cons)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 20.16% Small Business Enterprise - Construction (SBE/Cons) Subcontractor Goal is appropriate for this contract in the following trades: Site Preparation Contractors (Site work) - 7.03%, Plumbing, Heating and Air-Conditioning Contractors (Plumbing, HVAC and Irrigation) - 6.18%, Flooring Contractors (Porcelain Tile and Tile wall base) - 1.81% and Electrical Contractors and Other Wiring Installation Contractors (Electrical) - 4.35%

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates that a 1.13% Small Business Enterprise - Goods (SBE/G) subcontractor goal and a 0.48% Small Business Enterprise - Service (SBE/S) subcontractor goal are appropriate for this project in Commodities #67002 Bathroom Accessories (for the SBE/G goal) and #98852 Landscaping (for the SBE/S goal).

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: CDBG Eligible Block Groups

Commodity Code: 67002-Bathroom Accessories: Fans, Mirrors, Medicine Cabinets, Soap Dishes, Towel Bars And Rings, Etc.; 98852-Landscaping (Including Design, Fertilizing, Planting, Etc., But Not Grounds Maintenance Or Tree Trimming Services)

Trade Category: 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238330-Flooring Contractors; 238910-Site Preparation Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services)	SBE/GS	\$12,303.07	0.48%	
Bathroom Accessories: Fans, Mirrors, Medicine Cabinets, Soap Dishes, Towel Bars and Rings, etc.	SBE/GS	\$28,963.48	1.13%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$111,496.59	4.35%	
Site Preparation Contractors	SBE/CONS	\$180,188.74	7.03%	
Painting and Wall Covering Contractors	SBE/CONS	\$20,248.81	0.79%	
Flooring Contractors	SBE/CONS	\$46,392.83	1.81%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$158,402.05	6.18%	
Total		\$557,995.58	21.77%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____
Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____
No Measure _____ Deferred _____ Selection Factor _____
CWP _____

SBD Director

Date