



Small Business Development Division Project Worksheet

Project/Contract Title: EVENT LEVEL DRESSING ROOMS & LOCKER ROOMS REFRESH
Project/Contract No: AAA-07-27-2017-A
Department: AMERICAN AIRLINES ARENA
Estimated Cost of Project/Bid: \$252,720.00

Received Date: 07/27/2017

Funding Source:

Resubmittal Date(s):

Description of Project/Bid: Replacement of carpet flooring with new Milliken carpet tiles, new epoxy flooring or ceramic tile flooring over existing painted concrete flooring, replace light fixtures in kind with new LED light fixtures, remove and replace all ceiling tile, demo existing ceiling tiles and install new acoustical ceiling tiles, replace plumbing fixtures in kind with new vanities/shower heads, repaint struck block walls white with one coat of finish, includes flooring and dust protection and daily clean up, dumpsters for disposal and hauling of debris.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/CONS	45.00%

Reasons for Recommendation

An analysis of the factors contained in the project package, as well as, the factors contained in Implementing Order 3-22 indicates a 45% Sub-Contractor goal is appropriate for this project.

M.A.C. Construction, Inc. - 24% (Replace flooring & plumbing fixtures)
PYD Electric Corp. - 21% (Replace light fixtures)

Trade Category: 236220-Commercial And Institutional Building Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	SBE/CONS	\$113,724.00	45.00%	335
Total		\$113,724.00	45.00%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒ Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☐ NO ☒

Building: YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____
Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____
No Measure _____ Deferred _____ Selection Factor _____
CWP _____
SBD Director _____ Date 7-31-17