



# Small Business Development Division

## Project Worksheet

**Project/Contract Title:** XFINITY EAST PLAZA EXISTING FLOORING EXTENSION/UPGRADE  
**Received Date:** 8/13/2019  
**Project/Contract No:** AAA-08-13-2019  
**Funding Source:** Other  
**Department:** American Airlines Arena  
**Estimated Cost of Project/Bid:** \$308,804.00

**Description of Project/Bid:** Furnish and install all labor (including field measurements), materials, equipment and tools necessary to complete the following:  
 - Existing Xfinity East Plaza flooring extension/upgrade.  
 - Provide related utility upgrades.  
 - Paint as needed.  
 - Clean all areas as needed.

Contract Measures Recommendation		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE - Con	33.58%
Workforce Goal	CWP	10.00%
Reasons for Recommendation		
SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE-Con) An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 33.58% Small Business Enterprise – Construction (SBE-Con) Subcontractor Goal is appropriate for this contract in the following trades: Poured Concrete Foundation and Structure Contractors (Concrete and Metal) and Painting and Wall Covering Contractors (Painting & Coatings).		
NAICS 238220 Plumbing, Heating, and Air-Conditioning Contractors, NAICS 238910 Site Preparation Contractors, NAICS 236220 Commercial and Institutional Building Construction, NAICS 238320 Painting and Wall Covering Contractors, NAICS 238110 Poured Concrete Foundation and Structure Contractors, NAICS 236210 Industrial Building Construction, NAICS 238210 Electrical Contractors and Other Wiring Installation Contractors		
Small Business Contract Measure Recommendation		
<u>Subtrade</u>	<u>Category</u>	
Painting and Wall Covering Contractors	SBE - Con	
Poured Concrete Foundation and Structure Contractors	SBE - Con	

Living Wages: YES  NO

Highway: YES  NO

Heavy Construction: YES  NO

Responsible Wages: YES  NO

Building: YES  NO

*Laurie Johnson (for) Gary Hertfield*  
SBD Director

*8/26/19*  
Date