SBD - CM Review Form

To:

Project Review & Analysis - Construction

From:

Date:

SBD CM - Eddy V. Etienne Jr.

Department: Cultural Affairs

11/30/2018

Contact: Lisa D'Andrea-Thompson

Resubmittal: No

PROJECT NUMBER:

C19-CUA-MDCA02

PROJECT TITLE:

Renovations and Upgrades: Miami-Dade County Auditorium (MDCA)

PROJECT LOCATION:

2901 West Flagler Street

SCOPE OF WORK/DESCRIPTION: Located at 5400 NW 22nd Avenue in Miami the Joseph Caleb Auditorium (Caleb) is a 962-seat theater housed in a free-standing building that is part of the Joseph Caleb Center and has been the gathering place in the Liberty City community for the performing arts for more than 39 years. Caleb has featured concerts, community forums, movie screenings, and productions by community arts organizations throughout the year. This project includes a new 4,300 square-foot 1-story addition and renovation to the back of house area at the Auditorium. The project is fully designed and has received a Government Facilities review and approval. The permit documents have been submitted for a dryrun review and approval at the Miami-Dade County building department. CUA is currently drafting the invitation to bid language and plans to put this project out to bid as soon as possible. Once awarded the project has a 488 calendar day completion timeline. The approximately 4,300 square foot back-of-house one-story addition to the theater will create additional dressing rooms, restrooms and showers, storage space, offices, an expanded green room, laundry facilities, a technical staff break room, and an expanded loading area directly adjacent to the main stage of the auditorium. On site driveway improvements to the approach of the new loading dock area will provide a more direct access for trucks to reach the facility and increase show load-in and out productivity. Work includes the addition of railings and acoustically absorptive panels within the auditorium.

SPECIAL REQUIREMENTS: The General Contractor selected must demonstrate experience as a prime contractor responsible for the construction of at least two (2) cultural or performance facilities of comparable size and complexity within the past ten (10) years. Contractor must be a LEED® Accredited Professional (AP) or have a LEED®AP Consultant on staff during the entire construction phase who can demonstrate experience as the primary LEED Coordinator in the construction of at least one (1) completed, Silver LEED-certified facility, or one (1) facility under construction, which is registered with the United States Green Building Council (USGBC) to pursue Silver LEED Certification. In addition, bidders will be required to include in their bid submissions general information regarding the company's management and operations, financial resources, bonding capacity, and a history of commenced and completed projects in order to support said requirements. Any and all documentation submitted to support these requirements will be subject to verification by County staff.

TRADES/SUBTRADES	AMOUNT	PERCENTAGE	COMMENTS
			Prime Contractor
Existing Conditions	\$6,957.00	0.21%	
Concrete	\$6,689.00	0.21%	
Masonry	\$13,562.00	0.42%	

Initial: 2 1/2

Date: 11-30-18

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TRADES/SUBTRADES	AMOUNT	PERCENTAGE	COMMENTS	
Metals	\$95,762.00	2.94%		
Wood, Plastic and Composites	\$7,500.00	0.23%		
Thermal & Moisture Protection	\$3,000.00	0.09%		
Openings	\$71,090.00	2.18%		
Finishes	\$37,121.00	1.14%		
Specialties		0.00%		
Equipment	\$762,000.00	23.36%	Must meet project special requirements	
Fire Supression	\$6,544.00	0.20%		
Plumbing	\$40,350.00	1.24%	*Posisble opportunities for small businesses	
Heating, Ventilation and Air Conditioning	\$929,018.00	28.48%		
Communication		0.00%		
Electronic Safety and Security		0.00%		
Earthwork	\$5,000.00	0.15%		
Exterior Improvements (Within Building Limits)	\$24,400.00	0.75%		
Utilities	\$7,500.00	0.23%		
General Conditions	\$253,646.00	7.78%		
Bonds and Insurance	\$69,753.00	2.14%		
Overhead & Profit	\$185,891.00	5.70%		
Sustainability	\$60,915.00	1.87%		
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Electrical	\$519,964.00	15.94%	*Opportunities for small businesses.	
BASE TOTAL	\$3,106,662.00	95.24%		
Contingency Allowance (5% of Base Estimate)	\$155,333.10	4.76%		
TOTAL AMOUNT	\$3,261,995.10	100.00%		

Small Business Development Signature:

Date: 11-30-18

Initial: ZVE

^{*}Trades/Sub-Trades identified for possible subcontracting opportunities by SBD CM