



Small Business Development Division

Project Worksheet

Project/Contract Title: Concord Park - Playground Renovation

Received Date: 2/4/2020

Resubmittal Date: 3/2/2020

Project/Contract No: C40180019002

Funding Source: CIIP

Department: Parks, Recreation and Open Spaces

Estimated Cost of Project/Bid: \$275,877.67

Description of Project/Bid: This playground renovation project scope includes but is not limited to the purchase and installation of new playground equipment, nature based elements installation and construction of a new "Nature Based Play Style" Playground including play equipment, engineered wood fiber surfacing, concrete curbs, vinyl covered protective mats, special play area structures and spaces, benches, and receptacles. Tree disposition and installation of new trees, sod, and plant materials and restoration as needed. Contractor shall provide and install all Playground and Park Equipment by CPSI certified installer.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE - Con	5.69%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE-Con)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 5.69% Small Business Enterprise – Construction (SBE-Con) Subcontractor Goal is appropriate for this contract in the following trades: Site Preparation Contractors (Demolition) – 3.71% and Other Heavy and Civil Engineering Construction (Concrete areas – benches and paths) – 1.98%.

An attempt was made to make this project a Set-Aside, however only two (2) firms responded as being able to meet the project's requirements.

CWP Not applicable: Not in DTA

NAICS 237990 Other Heavy and Civil Engineering Construction, NAICS 238910 Site Preparation Contractors, NAICS 236220 Commercial and Institutional Building Construction, NAICS 236210 Industrial Building Construction

Small Business Contract Measure Recommendation

Subtrade	Category
Other Heavy and Civil Engineering Construction	SBE - Con
Site Preparation Contractors	SBE - Con

Living Wages: YES NO

Highway: YES NO

Heavy Construction: YES NO

Responsible Wages: YES NO

Building: YES NO

SBD Director

3-11-20
Date