

Date: June 20, 2023

Memorandum



To: Gary Hartfield, Director
Small Business Development Division

From: Monique Perez, PROS Contract Administrator *MPM*
Parks, Recreation and Open Spaces Department

Subject: Ferguson Park - Fitness Court and Shelter C50200121002

We respectfully request that you review the attached recommendation for CSBE and SBE Construction goals.

The Contractor is to procure and install a new pre-fabricated shelter. The scope also includes the installation of outdoor fitness equipment procured by Contractor and the installation of a new concrete slab for the shelter and outdoor fitness court and pedestrian asphalt walkway. Contractor will procure and install Site Furniture such as benches, bike racks, litter receptacles, picnic table, bollards, and drinking fountain as well as installing 2 rail access control fence. Site preparation includes grading and cleaning and grubbing the existing open lawn. Minor grading to flush between the new concrete slab area for the fitness court and seating area and news sodded to be required for the entire grass area. Also includes the installation of new trees, shrubs, sod, and the subsequent restoration of all areas, which may be damaged during the construction process. Contractor shall be responsible to install a temporary chain link fence during the construction. Temporary chain link fence shall not be removed until the project is completed including restoration and approval by PROS's Project Manager. Project No. C50200121002

Estimated Cost: \$768,000.00

Miami-Dade County Parks, Recreation and Open Spaces Department (PROS) is requesting that the Bidder or vendor key personnel experience shall have completed at least two (2) projects of similar size and scope.

Due to the specialized nature in the scope of the work involved, PROS respectfully requests that SBD consider a 6.06% SBE Service Goal for Landscaping services. The rest of the work will require the experience detailed above.

Thank you in advance for your cooperation.

Attachments: Project Measure Analysis and Recommendation

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits 03-1 Community Workforce Program (CWP)

PROJECT INFORMATION See attachment

Project No.: 502001-21-002 **Contract No.** C50200121002

Contract/Project Title: Ferguson Park - Fitness Court and Shelter

Description/Scope of Work: The Contractor is to procure and install a new pre-fabricated shelter. The scope also includes the installation of outdoor fitness equipment procured by Contractor and the installation of a new concrete slab for the shelter and outdoor fitness court and pedestrian asphalt walkway. Contractor will procure and install Site Furniture such as benches, bike racks, litter receptacles, picnic table, bollards, and drinking fountain as well as installing 2 rail access control fence. Site preparation includes grading and cleaning and grubbing the existing open lawn. Minor grading to flush between the new concrete slab area for the fitness court and seating area and news sodded to be required for the entire grass area. Also includes the installation of new trees, shrubs, sod, and the subsequent restoration of all areas, which may be damaged during the construction process. Contractor shall be responsible to install a temporary chain link fence during the construction. Temporary chain link fence shall not be removed until the project is completed including restoration and approval by PROS's Project Manager.

Estimated Cost: \$768,000.00 **Funding Source:** CIIP

Location of Project: Ferguson Park – 10251 SW 146th Street, Miami, Florida 33176

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer's Estimate of required Workforce:

Trade/Skills Required	Est. # of workforce required	Est. # of total days to complete job
N/A		

Comments: _____

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base/Contingency	Availability
Landscape – Service	\$51,000.00	6.06%	
Total	\$51,000.00	6.06%	

RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure

Basis for Recommendation: An analysis of the CSBE Program Ordinance 97-52 as amended and by I.O. 3-22 has been conducted and indicates that a 6.06 % measure is appropriate for this project.

Prepared By: Monique Perez, PROS Contracts Administrator

Approved By: Michael J. Cornely, Assistant Director

Signature:  _____

Date submitted to SBD: _____