



Small Business Development Division

Project Worksheet

Project/Contract Title: Quail Roost - Playground Expansion

Received Date: 2/26/2020

Resubmittal Date: 3/2/2020

Project/Contract No: C60060116001

Funding Source: CIIP

Department: Parks, Recreation and Open Spaces

Estimated Cost of Project/Bid: \$636,400.00

Description of Project/Bid: This playground expansion shall include the installation of new playground equipment, Poligon shelter, lightning system, pavers, concrete walkways, concrete foundations, CMU wall, concrete benches, concrete curbing, PIP Resilient Surface, Engineered Wood Fiber Surface (EWF), benches, bike rack, picnic tables, trash receptacles and perform site preparation, earthwork and earth mound as shown on plans and described herein. Also included is the installation of new trees, root barriers, sod, and plant materials as shown on construction documents. Demolition of the existing playground concrete curb, temporary accessible route, Artificial Turf, excavation a minimum of 12" inches of the existing materials under the Artificial Turf, properly disposed of the material, and provide and install 12" inches of EWF (Engineered Wood Fiber Surface) Restoration of all areas, including walkways and lawns, which are damaged during the construction process.

Contract Measures Recommendation

| <u>Measure</u> | <u>Program</u> | <u>Goal Percent</u> |
|----------------|----------------|---------------------|
| Goal | SBE - Con | 8.79% |

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE-Con)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 8.79% Small Business Enterprise – Construction (SBE-Con) Subcontractor Goal is appropriate for this contract in the following trades: Site Preparation Contractors (Earthwork and Demolition) – 4.81%, Other Heavy and Civil Engineering Construction (Concrete Walkway) – 2.95% and All Other Specialty Trade Contractor (Fencing) – 1.03% .

An attempt was made to make this project a Set-Aside, however only two (2) firms responded as being able to meet the project's requirements.

CWP Not applicable: Not in a DTA

NAICS 237990 Other Heavy and Civil Engineering Construction, NAICS 238910 Site Preparation Contractors, NAICS 236220 Commercial and Institutional Building Construction, NAICS 238990 All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation

| <u>Subtrade</u> | <u>Category</u> |
|--|-----------------|
| All Other Specialty Trade Contractors | SBE - Con |
| Other Heavy and Civil Engineering Construction | SBE - Con |
| Site Preparation Contractors | SBE - Con |

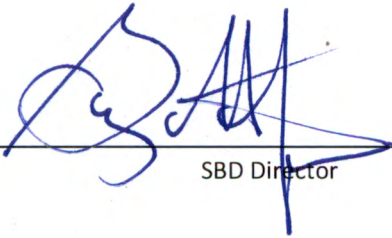
Living Wages: YES NO

Highway: YES NO

Heavy Construction: YES NO

Responsible Wages: YES NO

Building: YES NO



SBD Director

3-11-20

Date