

Date: April 2, 2020

To: Gary Hartfield, Division Director

Small Business Development Internal Services Department

From: Assistant Director

Engineering, Planning and Development

Department of Transportation and Public Works

Subject: Project No.: CIP168

Project Name: Metrorail Acoustical Barrier Replacement - Phase 3 (Part 1 of 2)

FCSC: 8.23

Description: Upcoming Solicitation for Construction Services (Revision)

Contract Number: CIP168-DTPW19-CT1

The Department of Transportation and Public Works (DTPW) respectfully requests that the Division of Small Business Development (SBD) re-evaluate Project No. CIP168 — Metrorail Acoustical Barrier Replacement for determination of small business measures applicable to the project. SBD previously issued a Project Worksheet for the subject project on February 7, 2020, establishing a Community Workforce Program goal of 10.00%. Subsequently, due to funding constraints, the project was divided into two parts for separate procurements: Phase 3 (Part 1 of 2) and Phase 3 (Part 2 of 2). DTPW at this time is only proceeding with procurement of Phase 3 (Part 1 of 2). This revision reflects the latest engineers estimate only for Phase 3 (Part 1 of 2). The funding source for the project remains People's Transportation Plan Bond Program Funds. The construction cost estimate for Phase 3 (Part 1 of 2) is \$34,870,000.00 (inclusive of the 10% contingency allowance).

Scope of Services

DTPW has a need to obtain construction services for the replacement of a portion of the acoustical barriers located along the Metrorail system from Abutment AB-1-NS near the Dadeland South Station to AB-1381-NS, which is east of the Palmetto Station. The project consists of the testing, furnish and installation of a portion of acoustical barriers with associated hardware along the Metrorail system where Type "B" concrete acoustical barriers have been removed. The Contractor must comply with all applicable federal, state and local regulations, including, but not limited to: Occupational Safety and Health Administration requirements and Fall Protection guidelines when performing all work. All work will be performed on an electrified, elevated guideway system, around and over busy streets and expressways. The Contractor shall coordinate all Maintenance of Traffic needs with the agency having jurisdiction as required.

Project Location

Abutment AB-1-NS near the Dadeland South Station to AB-1381-NS, which is east of the Palmetto Station.

Should you have any questions or require additional information, please feel free to contact Ms. Leticia Smith, Chief of Contracts via email at leticia.smith@miamidade.gov or phone at (786) 469-5291.

Attachments

cc: Laurie Johnson, ISD Leticia Smith, DTPW

<u>DEPARTMENT INPUT</u> <u>CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION</u>

Check applicable Ordinance(s):		nsible Wage and Benefits	nd Benefits	
	PROJE	ECT INFORMATION	See attachment 🖂	
Contract/Project/*Work On *Reference corresponding project				
Contract/Project Title: <u>Co</u>	onstruction Service	s for the Acoustical Barrie	r Replacement Phase 3 P	art 1 of 2
Description/Scope of Work:	See Attached			
Estimated Cost: 34870000	Funding Sou	rce: Other (specify)		
Location of Project (street a Abutment AB-1-NS near				
PROJEC	T ANALYSIS FO	OR GOAL RECOMME	NDATION (CWP) Sec	e attachment 🗌
Engineer/Department or A	gency's estimated	required workforce for Pr	roject Work Order	7:
Trade/Skills Required		Est. # of workforce required per trade		Est. # of total days to complete job
N/A				
N/A N/A				
Comments: PROJECT ANALYSIS F	OR GOAL REC	OMMENDATION (CSI	BE) See attachment []
Sub-Trade	Est. Cost	% of Item to Base F	Bid Availab	ility
Sub Hude	\$	%	Tivanao	mity
	\$	%		
	\$	0/0		
		RECOMMENDA	TION_	_
Set-Aside: Level 1 Level	2 Level 3 7	Γrade Set-Aside ☐ Sub-Co	ontractor Goal Workfo	orce Goal No Measure
Basis for Recommendation	on:			
Date submitted to DBD:0 Contact Person: <u>Leticia S</u>				
Telephone No.: <u>786-469-5</u>	<u> 291</u>			

Miami-Dade Transit

Replacement of Acoustical Barriers Phase 3 Part 1

Assumptions

- 1 Assumes use of 3 simultaneous crews based on MDT's personnel limitations.
- 2 Assumes crews work 8 hour shifts to allow for set-up / take-down time. Actual working hours are limited by MDT requirements.
- 3 Unit prices include all contractor markups.
- 4 Assumes no sales tax required on materials.
- 5 Assumes the track nearest the wall will be closed during working hours.
- 6 Assumes all lifting and loading will be performed from ground level. No equipment will be on tracks.
- 7 Material pricing based on quotes from Eastern Rail. Price incudes testing and delivery.
- 8 Crew makeup, working hours and contrctor's assumed means and methods were developed in a conference call with Eastern Rail and a contractor who previously performed acoustic barrier work for MDT.
- 9 Wage rates from Miami-Dade County Responsible Wages & Benefits Schedule 2020 Heavy Construction.

Exclusions

- 1 Excludes any potential costs for removal of brush, fences or any other items necessary to gain access to lift locations.
- 2 MDT personnel required on-site during construction to be paid by MDT.

Intent of estimate is to establish a potential range of construction costs based on 100% plans. Estimated construction costs could vary based on design progress, scope refinement, bidding competition, contractor's perceived risks and opportunities, and means and methods. Atkins recommends that cost estimates be developed/updated as design progresses to confirm budget. Atkins does not guarantee that any bids received for this project will not deviate from the estimated costs.