



Small Business Development Division

Project Worksheet

Project/Contract Title: Design-Build Services for the Construction of the North District Wastewater Treatment Plant Oxygen Trains and Oxygen Production Facility **Received Date:** 9/28/2020
Project/Contract No: DB20-WASD-02 (BUILD) **Funding Source:** Other
Department: Water & Sewer
Estimated Cost of Project/Bid: \$78,136,716.00
Description of Project/Bid: Design-Build services for the design and construction of the North District Wastewater Treatment Plant Oxygen Trains and Oxygen Production Facility.

Contract Measures		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE - Con	5.143%
Goal	SBE - Goods	1.00%
Reasons for Recommendation		
<p>SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE – CON) An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates that a 5.143% Small Business Enterprise – Construction (SBE-CON) subcontractor goal is appropriate for the trades of Water & Sewer Line Related Structures Construction - 0.0262% (0.0262%-Pipeline Repair/Disposal), Electrical Contractors & Other Wiring Installation Contractors - 3.806% (3.806%-Electrical), Industrial Building Construction - 1.281% (0.24%-Oxygen Facility Demolition; 1.00%-Oxygen Facility; 0.041%-Retrofit/Disposal), Structural Steel & Precast Concrete Contractors - 0.0100% (0.0100%-Structural Rehab/Rebar) and Other Heavy & Civil Engineering Construction - 0.0200% (0.0200%-Site Civil).</p> <p>The construction amount is \$74,415,920.00 plus a 5% Contingency (\$3,720,796.00).</p> <p>CWP Not Applicable: Not in DTA</p>		
<p>SMALL BUSINESS ENTERPRISE – GOODS (SBE – GOODS) An analysis of the factors contained in Section VIII. B. of Implementing Order 3-41 indicates a 1.00% Small Business Enterprise – Goods Subcontractor goal is appropriate for this contract in Construction Materials (1.00%) (15010).</p> <p>The SBE - Goods Subcontractor Goal can be met by Second Tier (Prime Contractors) and Third Tier (Subcontractors) certified SBE – Con & SBE - Goods firms.</p> <p>NAICS 237110 WATER & SEWER LINE & RELATED STRUCTURES CONSTRUCTION, NAICS 238210 ELECTRICAL CONTRACTORS & OTHER WIRING INSTALLATION CONTRACTORS, NAICS 237990 OTHER HEAVY & CIVIL ENGINEERING CONSTRUCTION, NAICS 236210 INDUSTRIAL BUILDING CONSTRUCTION, NAICS 238120 STRUCTURAL STEEL & PRECAST CONCRETE CONTRACTORS, NIGP 15010 CONSTRUCTION MATERIALS.</p>		

Small Business Contract Measure Recommendation

Subtrade

WATER & SEWER LINE & RELATED STRUCTURES CONSTRUCTION
ELECTRICAL CONTRACTORS & OTHER WIRING INSTALLATION
CONTRACTORS
OTHER HEAVY & CIVIL ENGINEERING CONSTRUCTION
INDUSTRIAL BUILDING CONSTRUCTION
STRUCTURAL STEEL & PRECAST CONCRETE CONTRACTORS
CONSTRUCTION MATERIALS

Category

SBE – Con
SBE – Con

SBE – Con
SBE – Con
SBE – Con
SBE – Goods


Living Wages: YES NO

Highway: YES NO

Heavy Construction: YES NO

Responsible Wages: YES NO

Building: YES NO



SBD Director

10/07/20

Date
