



# Small Business Development Division

## Project Worksheet

**Project/Contract Title:** Replacement of Existing Span-Wire Signalized Intersections for Mast-Arm Configuration  
**Received Date:** 6/1/2021  
**Resubmittal Date:** 7/29/2021  
**Project/Contract No:** DB21-DTPW-06 (BUILD)  
**Funding Source:** Road Impact Fees  
**Department:** Transportation and Public Works  
**Estimated Cost of Project/Bid:** \$7,746,098.25

**Description of Project/Bid:** The project consists of performing all Work pursuant to the requirements of the Contract Documents. Work includes all management, design, coordination, permitting, and construction services necessary to replace existing span-wire with mast-arm configurations at the signalized intersections identified. All impacts to existing adjacent facilities including, but not limited to, minor roadway restoration, sidewalk reconstruction or restoration, ADA compliance, curb and gutter reconstruction or restoration, signalization (including new controller cabinet and location specific deficiencies identified), pedestrian features, loops, service disconnect, drainage, lighting, landscape, signage, and pavement markings which are caused by the implementation of the new mast-arm signals must be restored following current standards and design criteria. A minimum of three (3) soft dig test holes shall be performed per mast arm to avoid underground conflicts.

| Contract Measures Recommendation |           |              |
|----------------------------------|-----------|--------------|
| Measure                          | Program   | Goal Percent |
| Goal                             | SBE - Con | 8.61%        |
| Workforce Goal                   | CWP       | 10.00%       |

**Reasons for Recommendation**

\*This is a revision submitted by DTPW to update the estimated cost of the project from \$8,262,504.80 to \$7,746,098.25\*

**SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE-Con)**  
 An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 8.61% Small Business Enterprise – Construction (SBE-Con) Subcontractor Goal is appropriate for this contract in the following trades: Highway, Street and Bridge Construction (Concrete work) – 4.79% and Painting and Wall Covering Contractors (Traffic Stripes and Marking) – 3.82%.

**SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE-Goods and SBE-Services)**  
 An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-41 indicates a No Measure is appropriate for the Goods and Service portion of this contract due to the lack of certified firms in the required commodities.

NAICS 237310 Highway, Street, and Bridge Construction, NAICS 238320 Painting and Wall Covering Contractors, NAICS 238210 Electrical Contractors and Other Wiring Installation Contractors

| Small Business Contract Measure Recommendation |           |
|--|-----------|
| Subtrade                                       | Category  |
| Highway, Street, and Bridge Construction       | SBE - Con |
| Painting and Wall Covering Contractors         | SBE - Con |

Living Wages: YES  NO

Highway: YES  NO

Heavy Construction: YES  NO

Responsible Wages: YES  NO

Building: YES  NO



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SBD Director

8-9-21

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Date