



Small Business Development Division Project Worksheet

Project/Contract Title: MIA - INTERIOR WASH RACK FOR SWISSPORT FACILITY
Project/Contract No: MCC P-256-B
Department: AVIATION
Estimated Cost of Project/Bid: \$230,981.00
Description of Project/Bid: Installation of new Interior Wash Rack for Swissport Facility

Received Date: 01/23/2018

Funding Source:
AVIATION BONDS

Resubmittal Date(s):

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Trade Set Aside	SBE/CONS	100.00%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a Small Business Enterprise-Construction (SBE/Cons) Trade Set-Aside is appropriate for the following packages: Package A - Commercial And Institutional Building Construction (Miscellaneous General Work) at 22.16%; Package B - Tile And Terrazzo Contractors (Tile Work) at 5.12%; Package C - Drywall and Insulation Contractors (Drywall Work) at 29.45%; Package D - Painting And Wall Covering Contractors (Painting Work) at 6.98%; Package E - Wash Rack Installation (Propriety Work) No Measure; Package F - Plumbing, Heating, and Air-Conditioning Contractors (fire protection work) at 5.69%; Package G - Plumbing, Heating, and Air-Conditioning Contractors (Plumbing Work) at 1.55%; Package H - Plumbing, Heating, and Air-Conditioning Contractors (HVAC Work) at 6.62% and Package I - Electrical Contractors And Other Wiring Installation Contractors (Electrical Work) at 22.43%.

The project estimated cost amount is \$323,135.00, the total suggested SBE/Cons is \$230,981.00 (71.48%) of the total project estimated cost, Package E- proprietary work \$41,117 (15.09%) of the construction cost (\$272,099.00), Allowance Account \$27,209.00 (8.42% of total project cost) and MCC Fee 23,824 (7.96%) of total project cost.

Trade Category: 236220-Commercial And Institutional Building Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238310-Drywall And Insulation Contractors; 238320-Painting And Wall Covering Contractors; 238340-Tile And Terrazzo Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	SBE/CONS	\$51,185.39	22.16%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$51,809.04	22.43%	
Tile and Terrazzo Contractors	SBE/CONS	\$11,826.23	5.12%	
Drywall and Insulation Contractors	SBE/CONS	\$68,023.90	29.45%	
Painting and Wall Covering Contractors	SBE/CONS	\$16,122.47	6.98%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$32,013.97	13.86%	
Total		\$230,981.00		

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



Small Business Development Division Project Worksheet

Project/Contract Title: MIA - INTERIOR WASH RACK FOR SWISSPORT FACILITY
Project/Contract No: MCC P-256-B
Department: AVIATION
Estimated Cost of Project/Bid: \$230,981.00

Funding Source:
AVIATION BONDS

Received Date: 01/23/2018

Resubmittal Date(s):

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____
Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____
No Measure _____ Deferred _____ Selection Factor _____
CWP _____

County Mayor/Designee
Date