



Small Business Development Division Project Worksheet

Project/Contract Title: MIA - RELOCATION OF AMS SHOP AND OFFICES

Received Date: 03/14/2018

Project/Contract No: MCC-P-256-C (A)

Funding Source:

Department: AVIATION

AVIATION BONDS

Estimated Cost of Project/Bid: \$374,792.00

Resubmittal Date(s):

Description of Project/Bid: To convert a warehouse into a repair shop and offices for AMS at Building 701 ground floor. Work to include upgrades to electrical, plumbing, drywall, fire sprinklers, and painting.

Contract Measures Recommendation

Measure	Program	Goal Percent
Trade Set Aside	SBE/CONS	100.00%

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a Small Business Enterprise-Construction (SBE/CONS) Trade Set-Aside is appropriate for the following packages: Package A - Commercial And Institutional Building Construction (Miscellaneous General Work) at 19.69%; Package B - Drywall and Insulation Contractors and (Drywall Work) at 22.81%; Package C - Painting And Wall Covering Contractors (Painting Work) at 10.97%; Package D - Plumbing, Heating, and Air-Conditioning Contractors (Fire Protection Work) at 5.42 %; Package E - Plumbing, Heating, and Air-Conditioning Contractors (Plumbing Work) at 13.63% and Package F - Electrical Contractors And Other Wiring Installation Contractors (Electrical Work) at 27.48%.

The project estimated cost amount is \$445,087.46, the total suggested SBE/CONS is \$374,791.56 (84.21%) of the total project estimated cost, Allowance Account and MCC Fee \$70,296.00 (15.79%) of total project cost.

Trade Category: 236220-Commercial And Institutional Building Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238310-Drywall And Insulation Contractors; 238320-Painting And Wall Covering Contractors

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	SBE/CONS	\$73,796.54	19.69%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$102,992.84	27.48%	
Painting and Wall Covering Contractors	SBE/CONS	\$41,114.68	10.97%	
Drywall and Insulation Contractors	SBE/CONS	\$85,490.06	22.81%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$71,397.88	19.05%	
Total		\$374,792.00		

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☐ NO ☒

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.




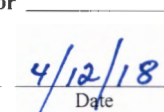
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Tier 1 Set Aside _____		Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	✓	Goal _____	Bid Preference _____
No Measure _____		Deferred _____	Selection Factor _____
CWP _____		 County Mayor/Designee	 4/12/18 Date