



Small Business Development Division Project Worksheet

Project/Contract Title: MIA-RELOCATION OF SWISSPORT INTERIOR OFFICES

Received Date: 03/21/2018

Project/Contract No: MCC-P-256-C(I)

Funding Source:

Department: AVIATION

Estimated Cost of Project/Bid: \$568,729.00

Resubmittal Date(s):

Description of Project/Bid: To construct interior offices for Swissport at Bldg. 701 Mezzanine level. The work includes renovations of existing space, drywall, ceilings, carpet, doors, windows, painting, fire sprinklet, plumbing, HVAC, and electrical.

Measure

Trade Set Aside

Program

SBE/CONS

Goal Percent

100.00%

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a Small Business Enterprise-Construction (SBE/Cons) Trade Set-Aside is appropriate for the following packages: Package A - Commercial and Institutional Building Construction (Miscellaneous General Work) at 6.18%; Package B - Drywall and Insulation Contractors (Drywall Work) at 11.6%; Package C - Drywall and Insulation Contractors (Acoustical Ceiling Tile Work) at 4.7%; Package D - Flooring Contractors (Carpet Installation Work) at 1.25%; Package E - Finish Carpentry Contractors (Door Installation Work) at 6.85%; Package F - Glass and Glazing Contractors (Glass and Glazing work) at 2.08%; Package G - Painting and Wall Covering Contractors (Painting Work) at 3.16%; Package H - Plumbing, Heating, and Air-Conditioning Contractors (Fire Protection Work) at 5.9%; Package I - Plumbing, Heating, and Air-Conditioning Contractors (Plumbing Work) at 1.65%; Package J - Plumbing, Heating, and Air-Conditioning Contractors (HVAC Work) at 8.43% and Package K - Electrical Contractors and Other Wiring Installation Contractors (Electrical Work) at 48.17%.

The project estimated cost amount is \$675,400.04, the total suggested SBE/Cons is \$568,729.49 (84.21%) of the total project estimated cost, Allowance Account and MCC Fee \$106,671.00 (15.79%) of total project cost.

Trade Category: 236220-Commercial And Institutional Building Construction; 238150-Glass And Glazing Contractors; 238150-Glass And Glazing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238310-Drywall And Insulation Contractors; 238320-Painting And Wall Covering Contractors; 238330-Flooring Contractors; 238350-Finish Carpentry Contractors

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	SBE/CONS	\$35,147.45	6.18%	
Glass and Glazing Contractors	SBE/CONS	\$11,829.56	2.08%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$273,956.76	48.17%	
Finish Carpentry Contractors	SBE/CONS	\$38,957.94	6.85%	
Drywall and Insulation Contractors	SBE/CONS	\$92,589.08	16.28%	
Painting and Wall Covering Contractors	SBE/CONS	\$17,971.84	3.16%	
Flooring Contractors	SBE/CONS	\$7,393.48	1.30%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$90,882.89	15.98%	
Total		\$568,729.00		

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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Tier 1 Set Aside _____ Tier 2 Set Aside _____
Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____ ✓ _____ Goal _____ Bid Preference _____
No Measure _____ Deferred _____ Selection Factor _____
CWP _____ _____
County Mayor/Designee _____ Date 4/12/18