

Date:

March 1, 2018

To:

Gary Hartfield, Division Director

Internal Services Department, Small Business Development

From:

Milton L. Collins, Associate Director

Miami-Dade Aviation Department, Minority Affairs Divsion

Subject:

Recommendation of Contract Measures:

MIA-Relocation of Swissport Shop and Offices

Project No. MCC P-256-C(S)

## RECOMMENDATION:

This is a request for Small Business Development (SBD) to approve the subject project in order for the Department to proceed to obtain a Project Worksheet for the MIA-Relocation of Swissport Shop and Offices, Project No. MCC P-256-C(S). The Minority Affairs Division and the User Department staff have evaluated the subject project and recommend <u>SBE /Construction Trade Set Aside</u> for the following packages:

- Package "A" Miscellaneous General Work
- Package "B" Drywall
- Package "C" Doors
- Package "D" Windows
- Package "E" Painting
- Package "F" Fire Sprinklers
- Package "G" Plumbing
- Package "H" HVAC
- Package "I" Electrical

### PROJECT DESCRIPTION:

This request is for SBD to review the following recommendation in order for the MCC-8-10 Contractor to proceed with the necessary work to convert a warehouse into a repair shop and offices for Swissport at Building 701 ground floor. Work includes demolition, new construction, drywall, windows, doors, painting, and new upgrades to existing mechanical, plumbing and electrical work.

The Community Workforce Program (CWP) breakdown is attached for the required goal. The total suggested SBE/Construction participation for this project is: 100% of \$471,583.88 (Trade Set-Aside) – Total Estimated Amount is \$560,034.15. This project is to be completed in approximately (90) calendar days.

The MDAD Miscellaneous Construction Contract (MCC-8-10) requires that the General Contractor shall enter into subcontractor agreements to perform the work. Prior to the issuance of each Project Order Draft, or in the event of an emergency, as soon thereafter as practicable, per Ordinance 97-52, Miami Dade County will review each project for the establishment of contract measures relevant to Community Small Business Enterprise (SBE/Construction) participation in the work to be performed, and will establish on each Project Order Draft as it is transmitted to the Contractor.

Recommendation of Contract Measures: MIA-Relocation of Swissport Shop and Offices Project No. MCC P-256-C(S) Page 2 of 2

Please advise our office if additional information is needed to complete this process.

# Attachments

- c: L. Johnson, SBD
  - A. Calderin, MCM
  - V. Mirabal, MCM
  - R. Solorzano, MDAD
  - C. Corrales, MDAD

File

# DEPARTMENT CONTRACT MEASURES RECOMMENDATION AND ANALYSIS CSBE

| То:                                       | Miton Collins - Associate Director  MDAD - Minority Affairs Division  |
|---|---|
| From:                                     | Alberto Calderin MCC-8-10 General Manager/Munilla Construction Management,LLC (MCM) MCC-  |
| Project/Contract Title:                   | MIA-Relocation of Swissport Shop and Offices  |
| Contract Number:                          | MCC-P-256-C(S)  |
| Department:                               | Aviation  |
| Estimated Cost of Project/Bid: 560,034.15 | Funding Source: Aviation Bonds  |
| Description of Project/Bid:               | Constructio of new offices and shops for Swissport. Work includes upgrades to electrical, plumbing, HVAC, fire sprinkler, painting, etc.  Contract Measures Recommendations |
| Set aside                                 | Trade Set aside   471,584   Bid Preference  |
| Goal 0%                                   | No Measures   |

### Reasons for Recommendation

This is a reasonable contract measure, based on the availability of CSBE firms for the trades available on this project.

Analysis for Recommendation of a Goal

| Subtrade                 | Estimated        | % Of Item to             | SBE/Construction |
|--------------------------|------------------|--------------------------|------------------|
|                          | Cost             | Base Bid                 | Availability     |
| General Work Pkg."A"     | 93,504.13        | 19.8%                    |                  |
| Drywall Pkg. "B"         | 49,464.55        | 10.5%                    |                  |
| Doors Pkg. "C"           | 5,432.15         | 1.2%                     |                  |
| Windows Pkg. "D"         | 7,062.00         | 1.5%                     |                  |
| Painting Pkg. "E"        | 16,886.67        | 3.6%                     |                  |
| Fire Sprinklers Pkg. "F" | 8,622.70         | 1.8%                     |                  |
| Plumbing Pkg. "G"        | 111,016.17       | 23.5%                    |                  |
| HVAC Pkg. "H"            | 18,928.87        | 4.0%                     |                  |
| Electrical Pkg. "I"      | 160,666.64       | 34.1%                    |                  |
|                          |                  | 1 1 1                    |                  |
| Total                    | 471,583.88       | 100%                     |                  |
| Total                    | 47 1,565.66      | 100%                     |                  |
| Project cost             | 471.584          | input from bid line item |                  |
| Allow. & Fee             | TOWN AND COMMONS | input from bid line item |                  |
| Pre-Const. Svcs          | . 0              | input from bid line item |                  |
|                          |                  |                          |                  |
| Goal basis               | 560,034.15       |                          |                  |

# <u>DEPARTMENT INPUT</u> <u>CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION</u>

| Check applicable Ordina  | ance(s): 🛛 90-143 Respo                           | onsible W              | Vage and Benefits  | 3 03-237 (for                  | merly 03-1                 | ) Community Workforce Prog   |  |
|--|---|------------------------|--|--------------------------------|----------------------------|--|--|
| Contract/Project/*Wo   | ork Order No.: PROJ<br>g project number when subr | 256-C(S)               |  | e attachmer                    | ıt 🗌                       |  |  |
| Contract/Project Title   | e:MIA - Relocat                                   | ion of S               | wissport Shop and Of   | fices Phase                    | e II                       |  |  |
| Description/Scope of demolition, new cons  | Work: To convert a struction, drywall, windows, d | wareho<br>oors, pain   | use into a repair shop<br>ting, and new and upgrades                             | and offices<br>to existing med | for Swiss<br>hanical, plub | sport. Work includes<br>ming, and electrical, work   |  |
| Estimated Cost: \$560  | ),034.15  |                        | Funding Source:  |                                |                            |  |  |
| Location of Project (  | street address or beginning                       | ng and en              | ding points) i.e. 12345 N  | NE 23 <sup>rd</sup> Ct or      | Starts at 13               | 5 St. ends at 145 St.  |  |
|  |   |                        | DAL RECOMMENDA   |                                |                            | and a second control and a   |  |
| Engineer/Department or Agency's estimated Trade/Skills Required  |   |                        | required workforce for Project Work Order Est. # of workforce required per trade |                                | Order 🔃:                   | Est. # of total days to complete job   |  |
|  |   |                        |  | 110                            |                            |  |  |
| Comments:  |   |                        |  |                                |                            |  |  |
| PRO  | DJECT ANALYSIS F                                  | OR GO                  | OAL RECOMMENDA   | ATION (CS                      | BE) See                    | attachment   |  |
| Sub-Trade  | Est. Cost   |                        | % of Item to Base Bid  |                                | Availabil                  | ity  |  |
|  |   |                        |  |                                |                            |  |  |
| Processor and the second secon |   | necessaries del ver pi | RECOMMENDATION   | <u>DN</u>                      |                            | Control of the Contro |  |
| Set-Aside: Level 1  Basis for Recomme  | Level 2 Level 3 ndation:                          | Trade S                | et-Aside Sub-Contra  | actor Goal                     | Workfor                    | ce Goal No Measure   |  |
| Contact Person:  | OBD:  |                        |  |                                |                            |  |  |

C:\Documents and Settings\AMELEAN\Local Settings\Temporary Internet Files\OLK283\Construction Project analysis form revised 1-15-04.docHarris/project analysis form
Revised 1/15/03



February 27, 2018

Mr. Ricardo Solorzano Project Manager Miami Dade Aviation Department P.O. Box 025504 Miami, Florida 33102-5504

RE:

MIA - Relocation of Swissport Shop and Offices Phase II

MCC-P-256-C(S)

Dear Mr. Solorzano:

We are pleased to present to you the following **Project Construction Packaging Plan** for the above referenced project, based on **100% drawings** prepared by:

Jorrin and Associates, Inc. 1627 Brickell Ave., Unit 1906 Miami, Florida 33129 (305)854-3633

Project Estimate: \$560,034.15 (Five Hundred Sixty Thousand Thirty Four Dollars and Fifteen Cents).

Liquidated Damages and Liquidated Indirect: \$ N/A Calendar Days

This project is to be completed in approximately 90 calendar days.

This estimate is broken down on the attached spreadsheet, and is based on the following conditions.

| Drawing | Title                                  | Date       |
|---------|--|------------|
| C-0.0   | COVER SHEET                            |            |
| D-1     | EXISTING / DEMOLITION PLAN             | 01/18/2018 |
| A-1     | PROPOSED FLOOR PLAN                    | 01/18/2018 |
| A-2     | PROPOSED FLOOR PLAN                    | 01/18/2018 |
| A-3     | PROPOSED FLOOR PLAN                    | 01/18/2018 |
| A-4     | PROPOSED FLOOR PLAN                    | 01/18/2018 |
| A-5     | PROPOSED FLOOR PLAN                    | 01/18/2018 |
| S-1     | PROPOSED GROUND FLOOR PLAN - STRUTURAL | 01/18/2018 |
| S-2     | PROPOSED GROUND FLOOR PLAN - STRUTURAL | 01/18/2018 |
| S-3     | PROPOSED GROUND FLOOR PLAN - STRUTURAL | 01/18/2018 |
| S-4     | PROPOSED GROUND FLOOR PLAN - STRUTURAL | 01/18/2018 |
| FP-1    | PROPOSED FIRE PROTECTION PLAN          | 01/18/2018 |
| FP-2    | PROPOSED FIRE PROTECTION PLAN          | 01/18/2018 |
| P-1     | EXISTING / DEMOLITION PLUMBING PLAN    | 01/18/2018 |
| P-2     | PROPOSED PLUMBING FLOOR PLAN           | 01/18/2018 |
| P-3     | PROPOSED PLUMBING FLOOR PLAN           | 01/18/2018 |
| P-4     | PROPOSED PLUMBING FLOOR PLAN           | 01/18/2018 |
| P-5     | PROPOSED PLUMBING FLOOR PLAN           | 01/18/2018 |
| M-1     | EXISTING / DEMOLITION PLAN MECHANICAL  | 01/18/2018 |
| M-2     | PROPOSD MECHANICAL PLAN                | 01/18/2018 |

| M-3 | PROPOSD MECHANICAL PLAN                 | 01/18/2018 |
|-----|---|------------|
| E-1 | EXISTING / DEMOLITION PLAN - ELECTRICAL | 01/18/2018 |
| E-2 | PROPOSED ELELCTRICAL PLAN               | 01/18/2018 |
| E-3 | PROPOSED LIGHTING PLAN                  | 01/18/2018 |
| E-4 | PROPOSED ELECTRICAL PLAN                | 01/18/2018 |
| E-5 | PROPOSED ELECTRICAL PLAN                | 01/18/2018 |
| E-6 | PROPOSED FIRE ALARM PLAN                | 01/18/2018 |
| E-7 | PROPOSED ELECTRICAL PLAN                | 01/18/2018 |

- 1. Work to begin, after approved Project Order and after receipt of approved Building Permits and Notice to Proceed.
- 2. This estimate includes an allowance account for unforeseen conditions.
- 3. This estimate will stay in effect for a period of not more than thirty (30) days from the date of this correspondence.

If there are any questions, please do not hesitate to contact me.

Sincerely

Alberto Calderin MIA MCC-8-10

General Manager

/gm

Cc: Milton Collins - MDAD Minority Affairs Division

# Munilla Construction Management, LLC (MCM) Bid Line Item Sheet

Project Name: MIA - Relocation of Swissport Shop and Offices

Project No. MCC-P-256-C(S)

| ITEM NO. | DESCRIPTION             |        | TRADE<br>ASIDE | AMOUNT       |  |
|----------|-------------------------|--------|----------------|--------------|--|
|          | General Work            | PKG. A | SBE/C          | \$93,504.13  |  |
|          | Drywall                 | PKG. B | SBE/C          | \$49,464.55  |  |
|          | Doors                   | PKG. C | SBE/C          | \$5,432.15   |  |
|          | Windows                 | PKG. D | SBE/C          | \$7,062.00   |  |
|          | Painting                | PKG. E | SBE/C          | \$16,886.67  |  |
|          | Fire Sprinklers         | PKG. F | SBE/C          | \$8,622.70   |  |
|          | Plumbing                | PKG. G | SBE/C          | \$111,016.18 |  |
|          | HVAC                    | PKG. H | SBE/C          | \$18,928.87  |  |
|          | Electrical              | PKG. I | SBE/C          | \$160,666.63 |  |
|          | Subtotal                |        |                | \$471,583.88 |  |
|          | Allowance Account (10%) |        |                | \$47,158.39  |  |
|          | Subtotal                |        |                | \$518,742.27 |  |
|          | MCC Fee (.0796%)        |        |                | \$41,291.88  |  |
|          |                         |        |                |              |  |
|          | TOTAL                   |        |                | \$560,034.15 |  |

|   | Pre-Construction Project Order Draft # 77  |        |
|---|--|--------|
| PROJECT NO:   | MIA Relocation Of Swissport Shop And Offices  P-256C (S)  MCC 8  DATE: 1/24/2018  MCM  ATTACHED PAGES: 0   |        |
| SCOPE :Provide Labo PLANS AND SPECIFIC-0  | TO PROJECT IN ACCORDANCE WITH THE FOLLOWING PROJECT DESCRIPTION AN or and material to convert a warehouse to a repair shop for Swissport at building 701 ground floor.  PICATIONS: | L<br>D |
| D-1,A-1,A-2, A-3, A-4<br>E-1,E-2, E-3,E-4, E-5, E<br>FP-1, FP-2<br>M-1, M-2, M-3<br>P-1, P-2, P-3, P-4, P-5 | E-6, E-7   |        |
| SUBCONTRACTING TIME OF COMPLETIC LIQUIDATED DAMA SPECIAL INSTRUCTION  | AGES:N/A   |        |
| PRINT NAME: SIVE<br>By:<br>RECOMMENDED: A<br>PRINT NAME: Ricard   | MDAD PROJECT MANAGER DATE APPROVED: SECTION OFFICE DATE  |        |