



## Small Business Development Division Project Worksheet

**Project/Contract Title:** MIA-RELOCATION OF SWISSPORT SHOP AND OFFICES  
**Project/Contract No:** MCC P-256-C(S)  
**Department:** AVIATION  
**Estimated Cost of Project/Bid:** \$471,574.00  
**Description of Project/Bid:** Construction of new offices and shops for Swissport. Work includes upgrades to electrical, plumbing, HVAC, fire sprinkler, painting, etc.

**Received Date:** 03/02/2018  
**Funding Source:** AVIATION BONDS  
**Resubmittal Date(s):**

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Trade Set Aside	SBE/CONS	100.00%
<b>Workforce Goal</b>	<b>CWP</b>	<b>10.00%</b>

### Reasons for Recommendation

#### SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a Small Business Enterprise-Construction (SBE/Cons) Trade Set-Aside is appropriate for the following packages: Package A - Commercial And Institutional Building Construction (Miscellaneous General Work) at 19.8%; Package B - Drywall and Insulation Contractors (Drywall Work) at 10.5%; Package C - Finish Carpentry Contractors (Door Installation Work) at 1.2%; Package D - Glass and Glazing Contractors (Window Work) at 1.5%; Package E - Painting And Wall Covering Contractors (Painting Work) at 3.6%; Package F - Plumbing, Heating, and Air-Conditioning Contractors (Fire Protection Work) at 1.8%; Package G - Plumbing, Heating, and Air-Conditioning Contractors (Plumbing Work) at 23.5%; Package H - Plumbing, Heating, and Air-Conditioning Contractors (HVAC Work) at 4.0% and Package I - Electrical Contractors And Other Wiring Installation Contractors (Electrical Work) at 34.1%.

The project estimated cost amount is \$560,034.15, the total suggested SBE/Cons is \$471,573.88 (84.2%) of the total project estimated cost, Allowance Account and MCC Fee \$88,450.00 (15.8%) of total project cos.

CWP Estimated Workforce: CWP Workforce Recommendation:

Trade Category: 236220-Commercial And Institutional Building Construction; 238150-Glass And Glazing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238310-Drywall And Insulation Contractors; 238320-Painting And Wall Covering Contractors; 238350-Finish Carpentry Contractors

### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	SBE/CONS	\$93,371.65	19.80%	
Glass and Glazing Contractors	SBE/CONS	\$7,073.61	1.50%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$160,806.73	34.10%	
Finish Carpentry Contractors	SBE/CONS	\$5,658.89	1.20%	
Drywall and Insulation Contractors	SBE/CONS	\$49,515.27	10.50%	
Painting and Wall Covering Contractors	SBE/CONS	\$16,976.66	3.60%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$138,171.18	29.30%	
<b>Total</b>		<b>\$471,574.00</b>		

**Living Wages:** YES ☐ NO ☒ **Highway:** YES ☐ NO ☒ **Heavy Construction:** YES ☐ NO ☒  
**Responsible Wages:** YES ☒ NO ☐ **Building:** YES ☒ NO ☐

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



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Tier 1 Set Aside \_\_\_\_\_ Tier 2 Set Aside \_\_\_\_\_

Set Aside \_\_\_\_\_ Level 1 \_\_\_\_\_ Level 2 \_\_\_\_\_ Level 3 \_\_\_\_\_

Trade Set Aside (MCC) \_\_\_\_\_ Goal \_\_\_\_\_ Bid Preference \_\_\_\_\_

No Measure \_\_\_\_\_ Deferred \_\_\_\_\_ Selection Factor \_\_\_\_\_

CWP \_\_\_\_\_

  
County Mayor/Designee

Date