



Small Business Development Division Project Worksheet

Project/Contract Title: MIA - RELOCATION OF TRIANGLE SHOP AND OFFICES
Project/Contract No: MCC-P-256-C (T)
Department: AVIATION
Estimated Cost of Project/Bid: \$438,400.00
Funding Source: AVIATION BONDS

Received Date: 03/14/2018

Description of Project/Bid: Work consists of converting an empty warehouse into a shop and offices for Triangle Air. Work includes drywall, painting, and electrical & plumbing upgrade.
Resubmittal Date(s):

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Trade Set Aside	SBE/CONS	100.00%

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a Small Business Enterprise-Construction (SBE/Cons) Trade Set-Aside is appropriate for the following packages: Package A - Commercial And Institutional Building Construction (Miscellaneous General Work) at 22.15%; Package B - Drywall and Insulation Contractors and (Drywall Work) at 24.61%; Package C - Finish Carpentry Contractors (Door Installation Work) at 1.8%; Package D - Painting And Wall Covering Contractors (Painting Work) at 8.24%; Package E - Plumbing, Heating, and Air-Conditioning Contractors (Fire Protection Work) at 2.69%; Package F - Plumbing, Heating, and Air-Conditioning Contractors (Plumbing Work) at 12.23% and Package G - Electrical Contractors And Other Wiring Installation Contractors (Electrical Work) at 28.20%.

The project estimated cost amount is \$520,625.87, the total suggested SBE/Cons is \$438,399.64 (84.20%) of the total project estimated cost, Allowance Account and MCC Fee \$82,226.00 (15.80%) of total project cost.

Trade Category: 236220-Commercial And Institutional Building Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238310-Drywall And Insulation Contractors; 238320-Painting And Wall Covering Contractors; 238350-Finish Carpentry Contractors

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	SBE/CONS	\$97,105.60	22.15%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$123,628.80	28.20%	
Finish Carpentry Contractors	SBE/CONS	\$7,891.20	1.80%	
Drywall and Insulation Contractors	SBE/CONS	\$107,890.24	24.61%	
Painting and Wall Covering Contractors	SBE/CONS	\$36,124.16	8.24%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$65,760.00	15.00%	
Total		\$438,400.00		

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☐ NO ☒

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



Small Business Development Division
Project Worksheet

Project/Contract Title: MIA - RELOCATION OF TRIANGLE SHOP AND OFFICES
Project/Contract No: MCC-P-256-C (T)
Department: AVIATION
Estimated Cost of Project/Bid: \$438,400.00

Received Date: 03/14/2018

Funding Source:
AVIATION BONDS

Resubmittal Date(s):

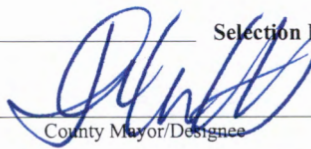
Tier 1 Set Aside _____ Tier 2 Set Aside _____

Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____

Trade Set Aside (MCC) ☒ _____ Goal _____ Bid Preference _____

No Measure _____ Deferred _____ Selection Factor _____

CWP _____


County Mayor/Designee

4/12/18
Date