



## Small Business Development Division Project Worksheet

**Project/Contract Title:** MIA-LOWER CONCOURSE "E" 3RD FLOOR STERILE CORRIDOR  
**Project/Contract No:** MCC-T-072-E  
**Department:** AVIATION  
**Estimated Cost of Project/Bid:** \$1,678,014.00  
**Funding Source:** AVIATION BONDS

**Received Date:** 11/02/2015

**Resubmittal Date(s):** 04/02/2018

**Description of Project/Bid:** To establish a contract to provide ceiling replacement including lighting, HVAC grill, fire alarm system and fire sprinkler, other wall finishes, Matrix and other low voltage systems for MIA-Lower Concourse 'E', 3rd Floor Sterile Corridor; as defined by the construction documents.

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Trade Set Aside	SBE/CONS	100.00%

### Reasons for Recommendation

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a Small Business Enterprise-Construction (SBE/Cons) Trade Set-Aside is appropriate for the following packages: Package A - Commercial and Institutional Building Construction (Miscellaneous General Work) at 21.5%; Package B - Other Building Finishing Contractors (Miscellaneous Metal Work) at 4.5%; Package C - Finish Carpentry Contractors (Door Installation Work) at 1.2%; Package D - Flooring Contractors (Flooring Installation Work) at 8.9%; Package E - Drywall and Insulation Contractors (Acoustical Ceiling Work) at 13.1%; Package F - Painting and Wall Covering Contractors (Painting Work) at 2.7%; Package G - Plumbing, Heating, and Air-Conditioning Contractors (Fire Protection Work) at 8.8%; Package H - Plumbing, Heating, and Air-Conditioning Contractors (HVAC Work) at 12.0% and Package K - Electrical Contractors and Other Wiring Installation Contractors (Electrical Work) at 27.3%.

The project estimated cost amount is \$1,992,742.00 the total suggested SBE/Cons is \$1,678,014.00 (84.21%) of the total project estimated cost, Allowance Account and MCC Fee \$314,728.00 (15.79%) of total project cost.

CWP Not Applicable: Not Applicable

Trade Category: 236220-Commercial And Institutional Building Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238310-Drywall And Insulation Contractors; 238320-Painting And Wall Covering Contractors; 238330-Flooring Contractors; 238350-Finish Carpentry Contractors; 238390-Other Building Finishing Contractors

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	SBE/CONS	\$360,773.01	21.50%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$458,097.82	27.30%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$349,026.91	20.80%	
Other Building Finishing Contractors	SBE/CONS	\$75,510.63	4.50%	
Painting and Wall Covering Contractors	SBE/CONS	\$45,306.38	2.70%	
Flooring Contractors	SBE/CONS	\$149,343.25	8.90%	
Finish Carpentry Contractors	SBE/CONS	\$20,136.17	1.20%	
Drywall and Insulation Contractors	SBE/CONS	\$219,819.83	13.10%	
<b>Total</b>		<b>\$1,678,014.00</b>		

**Living Wages:** YES ☐ NO ☒

**Highway:** YES ☐ NO ☒

**Heavy Construction:** YES ☐ NO ☒

**Responsible Wages:** YES ☒ NO ☐

**Building:** YES ☒ NO ☐

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



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Tier 1 Set Aside \_\_\_\_\_ Tier 2 Set Aside \_\_\_\_\_  
Set Aside \_\_\_\_\_ Level 1 \_\_\_\_\_ Level 2 \_\_\_\_\_ Level 3 \_\_\_\_\_  
Trade Set Aside (MCC) \_\_\_\_\_ ✓ \_\_\_\_\_ Goal \_\_\_\_\_ Bid Preference \_\_\_\_\_  
No Measure \_\_\_\_\_ Deferred \_\_\_\_\_ Selection Factor \_\_\_\_\_  
CWP \_\_\_\_\_

  
County Mayor/Designee  
Date 4/12/18