



## Small Business Development Division Project Worksheet

**Project/Contract Title:** MIA - LOWER CONCOURSE "E" MECHANICAL ROOM UPGRADES  
**Project/Contract No:** MCC-T-072-F  
**Department:** AVIATION  
**Estimated Cost of Project/Bid:** \$235,360.00  
**Description of Project/Bid:** Upgrades to HVAC system at mechanical rooms at Lower Conc "E" to stop leakage with new flashings and moisture protection, replace doors.

**Received Date:** 02/05/2018

**Funding Source:**  
 AVIATION BONDS

**Resubmittal Date(s):**

### Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Trade Set Aside	SBE/CONS	100.00%

### Reasons for Recommendation

#### SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a Small Business Enterprise-Construction (SBE/Cons) Trade Set-Aside is appropriate for the following packages: Package A - Commercial And Institutional Building Construction (Miscellaneous General Work) at 12.40%; Package B - Commercial And Institutional Building Construction (Thermal-Moisture Work) at 6.5%; Package C - Finish Carpentry Contractors (Hollow Metal Door Work) at 8.8%; Package D - Painting And Wall Covering Contractors (Painting Work) at 31.50% and Package E - Plumbing, Heating, and Air-Conditioning Contractors (HVAC Work) at 40.8%.

The project estimated cost amount is \$279,504.00, the total suggested SBE/Cons is \$235360.00 (82.21%) of the total project estimated cost, Allowance & Fee's \$44,144.00 (15.79%) of total project cost.

CWP Not Applicable: Less than 250K

Trade Category: 236220-Commercial And Institutional Building Construction; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238350-Finish Carpentry Contractors

### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	SBE/CONS	\$44,483.04	18.90%	
Finish Carpentry Contractors	SBE/CONS	\$20,711.68	8.80%	
Painting and Wall Covering Contractors	SBE/CONS	\$74,138.40	31.50%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$96,026.88	40.80%	
<b>Total</b>		<b>\$235,360.00</b>		

**Living Wages:** YES ☐ NO ☒

**Highway:** YES ☐ NO ☒

**Heavy Construction:** YES ☐ NO ☒

**Responsible Wages:** YES ☒ NO ☐

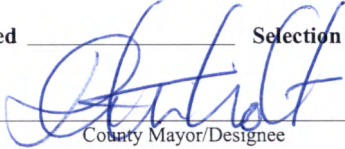
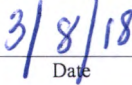
**Building:** YES ☒ NO ☐

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



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Tier 1 Set Aside _____		Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____		Goal _____	Bid Preference _____
No Measure _____		Deferred _____	Selection Factor _____
CWP _____		 County Mayor/Designee	 Date