



Small Business Development Division

Project Worksheet

Project/Contract Title: MIA - E FIS RENOVATIONS, 1ST LEVEL
Project/Contract No: MCC-T072-H
Department: AVIATION
Estimated Cost of Project/Bid: \$1,968,000.00

Funding Source:
 AVIATION BONDS

Received Date: 01/24/2017

Description of Project/Bid: The area needs to be upgraded and remodeled in order to meet the demand of processing 2,000 to 4,000 passengers within a given hour, and by June 2017 international flights will increase significantly, thus creating a more hazardous congestion situation. In order to alleviate these congestions, the upgrade to the CBP facility is critical and must be performed immediately to avoid any further safety conditions and any further negative revenue impact in the operations of the airport.

Resubmittal Date(s):

Contract Measures Recommendation

Measure	Program	Goal Percent
No Measure	SBE/CONS	
Trade Set Aside	SBE/CONS	78.25%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

An analysis of the factors contained in Section VI, D of Implementing Order 3-22, indicate Trade Set Asides are appropriate in the trade Packages for: "A" Miscellaneous General Work 49.80%; "B" Painting 1.76%; "D" HVAC 10.16%; "E" Plumbing 0.76%; and "F" Electrical 15.75%. The total trade Packages represent \$1,540,000 (78.25%) of the total contract. Package "C" Fire Protection a No Measure is appropriate due to insufficient availability.

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: EMPOWERMENT ZONES

Trade Category: 236220-Commercial And Institutional Building Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 92216-Fire Protection

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
FIRE AND SMOKE PROTECTION	SBE/CONS		0.00%	99
Painting and Wall Covering Contractors	SBE/CONS	\$34,991.04	1.78%	66
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$214,998.10	10.92%	99
Commercial and Institutional Building Construction	SBE/CONS	\$979,999.06	49.80%	328
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$309,999.36	15.75%	128
Total		\$1,539,987.55	78.25%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

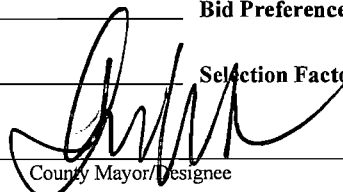
Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____		Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____		Goal _____	Bid Preference _____
No Measure _____		Deferred _____	Selection Factor _____
CWP _____		 _____ County Mayor/Designee	
		Date _____	