



Small Business Development Division Project Worksheet

Project/Contract Title: MIA - PC AIR TEMPORARY EGCW PLANT FOR LOWER "E" SERVICE
Project/Contract No: MCC-U-010-D-2
Department: AVIATION
Estimated Cost of Project/Bid: \$2,312,050.00

Received Date: 05/01/2018

Funding Source:
 AVIATION BONDS

Resubmittal Date(s):

Description of Project/Bid: Upgrade the aging main chiller plant at Satellite E, to accommodate the addition of pre-cooled PLBs at Concourse E and Satellite E at MIA.

Contract Measure Requirements

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Trade Set Aside	SBE/CONS	100.00%

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a Small Business Enterprise-Construction (SBE/Cons) Trade Set-Aside is appropriate for the following packages: Package A - Commercial and Institutional Building Construction (Miscellaneous General Work) at 4.7%; Package B - Roofing Contractors (Roofing Work) at 1.1%; Package C - Plumbing, Heating, and Air-Conditioning Contractors (HVAC Work) at 76.1% and Package D - Electrical Contractors and Other Wiring Installation Contractors (Electrical Work) at 18.1.3%.

The project estimated cost amount is \$2,745,698.00 the total suggested SBE/Cons is \$2,312,050.00 (84.21%) of the total project estimated cost, Allowance Account and MCC Fee \$443,648.00 (15.79%) of total project cost.

CWP Not Applicable: CWP Not Applicable

Trade Category: 236220-Commercial And Institutional Building Construction; 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	SBE/CONS	\$108,666.35	4.70%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$1,759,470.05	76.10%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$418,481.05	18.10%	
Roofting Contractors	SBE/CONS	\$25,432.55	1.10%	
Total		\$2,312,050.00		

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



Small Business Development Division
Project Worksheet

Project/Contract Title: MIA - PC AIR TEMPORARY EGCW PLANT FOR LOWER "E" SERVICE
Project/Contract No: MCC-U-010-D-2
Department: AVIATION
Estimated Cost of Project/Bid: \$2,312,050.00

Funding Source:
AVIATION BONDS

Received Date: 05/01/2018

Resubmittal Date(s):

Tier 1 Set Aside _____ Tier 2 Set Aside _____
Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
Trade Set Aside (MCC) ☒ Goal _____ Bid Preference _____
No Measure _____ Deferred _____ Selection Factor _____
CWP _____
County Mayor/Designee  Date 5/9/18