

Small Business Development Division Project Worksheet

| Project/Contract Title: | MIA-SATELLITE E- AHU-I REPLACEMENT | | Received Date: | 05/25/2017 |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|------------|
| Project/Contract No: | MCC-U-010-F | Funding Source: | | 00/20/2021 |
| Department: | AVIATION | AVIATION | | |
| Estimated Cost of Project/Bid: | \$583,770.00 | | Resubmittal Date(| c). |
| Description of Project/Bid: | This request is for SBD to review the following recommendation in order for the MCC-8-10 Contractor to proceed with the complete replacement of the air handler unit (AHU-1) at Satellite E. The work includes demolition of existing unit, demolition of complete duct system, and installation of new unit with duct system and hot and chilled water pipes. | | | |

| | t Measures Recommend | lation | |
|-----------------|------------------------|--------------|---------------------------------------------------------------------------------------------|
| Measure | Program | Goal Percent | |
| Trade Set Aside | SBE/CONS | 90.91% | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| Workforce Goal | CWP | 10.00% | |
| Reas | ons for Recommendation | n (| |

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a Small Business Enterprise-Construction (SBE/Cons) Trade Set-Aside is appropriate for the following packages: Package A - Commercial And Institutional Building Construction (Miscellaneous General Package) at 26.67%, Package B - Painting And Wall Covering Contractors (Painting) at 2.06%, Package C -Plumbing, Heating, And Air-Conditioning Contractors (HVAC) at 50.70%, Package D - Other Building Equipment Contractors (Fire Sprinklers) at 3.00% and Package E - Electrical Contractors And Other Wiring Installation Contractors (Electrical) at 8.48%. The project estimated cost amount is \$630,238.09, the total suggested SBE/Cons is \$583,770.00 (92.63%) of the total project estimated cost. The remaining 7.96% of the project consist of MCCFee.

CWP Estimated Workforce: CWP Workforce Recommendation:

Trade Category: 236220-Commercial And Institutional Building Construction, 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238290-Other Building Equipment Contractors; 238320-Painting And Wall Covering Contractors

| Commercial and Institutional Building Construction | | | | Availability |
|------------------------------------------------------------------|----------|--------------|--------|--------------|
| Continerent and institutional ballening construction | SBE/CONS | \$155,691.46 | 26.67% | |
| Electrical Contractors and Other Wiring Installation Contractors | SBE/CONS | \$49,503.70 | 8.48% | |
| Painting and Wall Covering Contractors | SBE/CONS | \$12,025.66 | 2.06% | |
| Other Building Equipment Contractors | SBE/CONS | \$17,513.10 | 3.00% | |
| Plumbing, Heating, and Air-Conditioning Contractors | SBE/CONS | \$295,971.39 | 50.70% | |
| Т | otal | \$530,705.31 | 90.91% | |

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

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| COUNTY | BALLS I |

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|-------------------------------------------------|-----------------------------------|----------------------|----------------------|------------|
| Department: | AVIATION | AVIATION | | |
| Estimated Cost of Project/Bid: | \$583,770.00 | | Resubmittal Date(s): | |
| | R | EVIEW RECOMMENDATION | | |
| Tier 1 Set Aside | | Tier 2 Set Aside | | |
| Set Aside | Level 1 | Level 2 | Level 3 | |
| Trade Set Aside (MCC) | | Goal | Bid Preference | |
| No Measure | | Deferred | Selection Factor | |
| CWP | | County Meror/D | esignen Date | |