

Small Business Development Division Project Worksheet

Project/Contract Title:	MIA-SATELLITE E- AHU-I REPLACEMENT		Received Date:	05/25/2017
Project/Contract No:	MCC-U-010-F	Funding Source:		00/20/2021
Department:	AVIATION	AVIATION		
Estimated Cost of Project/Bid:	\$583,770.00		Resubmittal Date(c).
Description of Project/Bid:	This request is for SBD to review the following recommendation in order for the MCC-8-10 Contractor to proceed with the complete replacement of the air handler unit (AHU-1) at Satellite E. The work includes demolition of existing unit, demolition of complete duct system, and installation of new unit with duct system and hot and chilled water pipes.			

	t Measures Recommend	lation	
 Measure	Program	Goal Percent	
Trade Set Aside	SBE/CONS	90.91%	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Workforce Goal	CWP	10.00%	
Reas	ons for Recommendation	n (

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a Small Business Enterprise-Construction (SBE/Cons) Trade Set-Aside is appropriate for the following packages: Package A - Commercial And Institutional Building Construction (Miscellaneous General Package) at 26.67%, Package B - Painting And Wall Covering Contractors (Painting) at 2.06%, Package C -Plumbing, Heating, And Air-Conditioning Contractors (HVAC) at 50.70%, Package D - Other Building Equipment Contractors (Fire Sprinklers) at 3.00% and Package E - Electrical Contractors And Other Wiring Installation Contractors (Electrical) at 8.48%. The project estimated cost amount is \$630,238.09, the total suggested SBE/Cons is \$583,770.00 (92.63%) of the total project estimated cost. The remaining 7.96% of the project consist of MCCFee.

CWP Estimated Workforce: CWP Workforce Recommendation:

Trade Category: 236220-Commercial And Institutional Building Construction, 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238290-Other Building Equipment Contractors; 238320-Painting And Wall Covering Contractors

Commercial and Institutional Building Construction				Availability
Continerent and institutional ballening construction	SBE/CONS	\$155,691.46	26.67%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$49,503.70	8.48%	
Painting and Wall Covering Contractors	SBE/CONS	\$12,025.66	2.06%	
Other Building Equipment Contractors	SBE/CONS	\$17,513.10	3.00%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$295,971.39	50.70%	
Т	otal	\$530,705.31	90.91%	

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

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COUNTY	BALLS I

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Department:	AVIATION	AVIATION		
Estimated Cost of Project/Bid:	\$583,770.00		Resubmittal Date(s):	
	R	EVIEW RECOMMENDATION		
Tier 1 Set Aside		Tier 2 Set Aside		
Set Aside	Level 1	Level 2	Level 3	
Trade Set Aside (MCC)		Goal	Bid Preference	
No Measure		Deferred	Selection Factor	
CWP		County Meror/D	esignen Date	