

Small Business Development Division

Project Worksheet

Project/Contract Title:

MIA - New Elevator at E - Satellite

Received Date: 5/1/2020

Project/Contract No:

MCC-U010F-7.1

Funding Source: Aviation Bonds

Department:

Aviation

Estimated Cost of Project/Bid: \$3,156,468.77

Description of Project/Bid:

Modernization of the existing escalators at Satellite 'E' Terminal as well as furnishing and

installing a new Schindler 3300XL MRL traction Elevator.

Contract	Measures
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Measure Program **Goal Percent** Trade Set-Aside SBD-Con 100.00% Workforce Goal **CWP** 10%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE-CON)

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a Small Business Enterprise - Construction (SBE-Con) Trade Set-Aside is appropriate for the following packages: Package A -Commercial and Institutional Building Construction (Miscellaneous General Work); Package B – Other Building Finishing Contractors (Miscellaneous Metal Work); Package C - Roofing Contractors (Roofing Work); Package D – Finish Carpentry Contractors (Door & Hardware Installation Work); Package E - Drywall and Insulation Contractors (Drywall Work); Package F – Conveying System (Escalator/Elevator Installation Work) at No Measure; Package G - Painting and Wall Covering Contractors (Painting Work); Package H - Fire Sprinkler System Installation (Fire Sprinkler System Installation Work); Package J - HVAC (Heating, Ventilation and Air-Conditioning) Contractors (HVAC Work) and Package K - Electrical Contractors and Other Wiring Installation Contractors (Electrical Work).

The project estimated cost amount is \$3,156,468.77 the total suggested SBE-Con is \$1,553,148.72 (49.21%) of the total project estimated cost, MDAD proprietary work \$42,002.40 (1.33%) of the total project estimated cost, Package F (no measure, no availability) is \$1,062,793.55 (33.67%) of the total project estimated cost and allowance account and MCC fee are \$428,524.11 (15.79%) of the total project estimated cost.

A 10% CWP Workforce Goal is goal is appropriate for this contract.

NAICS 238160 Roofing contractors, NAICS 238220 Fire sprinkler system installation, NAICS 238220 Heating, ventilation and airconditioning (HVAC) contractors, NAICS 238290 Other Building Equipment Contractors, NAICS 238390 Other Building Finishing Contractors, NAICS 236220 Commercial and Institutional Building Construction, NAICS 238320 Painting and Wall Covering Contractors, NAICS 238310 Drywall and Insulation Contractors, NAICS 238210 Electrical Contractors and Other Wiring Installation Contractors, NAICS 238290 Elevator installation, NAICS 238290 Escalator installation

Small Business Contract Measure

SBD-Con

Sub-trade Category Commercial and Institutional Building Construction SBD-Con **Drywall and Insulation Contractors**

Electrical Contractors and Other Wiring Installation Contractors	SBD-Con
Other Building Finishing Contractors	SBD-Con
Painting and Wall Covering Contractors	SBD-Con
Plumbing, Heating, and Air-Conditioning Contractors	SBD-Con
Roofing Contractors	SBD-Con
Responsible Wages: YES X NO Building: YES X NO	Heavy Construction: YES NO X