



Small Business Development Division

Project Worksheet

Project/Contract Title: MIA CONCOURSE J - GATE 3 - EDS ROOM
 Project/Contract No: MCC-X-045-A
 Department: AVIATION
 Estimated Cost of Project/Bid: \$484,000.00

Funding Source:
 AVIATION BONDS

Received Date: 07/14/2017

Description of Project/Bid: Provide a new facility to MIA Tenant- work consists of conveyor, rollers for luggage, new air handler units, painting, electrical to include new light fixtures, upgrade to fire sprinkler system and plumbing.

Resubmittal Date(s):

Contract Measures Recommendation

Measure	Program	Goal Percent
Trade Set Aside	SBE/CONS	53.41%
No Measure		
Workforce Goal	CWP	10.00%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a Small Business Enterprise-Construction (SBE/Cons) Trade Set-Aside is appropriate for the following packages: Package A - Commercial And Institutional Building Construction (Miscellaneous General Package) at 10.33%, Package B - Painting And Wall Covering Contractors (Painting) at 5.17%, Package C - ALL Other Specialty Trade Contractors (Doors and Frames) at 6.20%, Package D - ALL Other Specialty Trade Contractors (Fire Sprinklers) at No Measure (Insufficient Availability), Package E - Plumbing, Heating And Air-Conditioning Contractors (Plumbing) at 5.78%, Package F - Plumbing, Heating And Air-Conditioning Contractors (HVAC) at 14.05%, Package G - Electrical Contractors And Other Wiring Installation Contractors (Electrical) at 11.88% and Package H - All Other Building Equipment Contractors (Conveyor) at No Measure (Insufficient Availability). The project estimated cost amount is \$484,000.00, the total suggested SBE/Cons is \$258,500.00 (53.41%) of the total project estimated cost. The remaining 46.59% of the project consist of proprietary work (Honeywell) and trades with insufficient availability.

CWP Estimated Workforce: CWP Workforce Recommendation:

Trade Category: 236220-Commercial And Institutional Building Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238290-Other Building Equipment Contractors; 238320-Painting And Wall Covering Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
All Other Specialty Trade Contractors				
All Other Specialty Trade Contractors	SBE/CONS	\$30,008.00	6.20%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$95,977.20	19.83%	
Painting and Wall Covering Contractors	SBE/CONS	\$25,022.80	5.17%	
Commercial and Institutional Building Construction	SBE/CONS	\$49,997.20	10.33%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$57,499.20	11.88%	
Total		\$258,504.40	53.41%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☐ NO ☒

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.




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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____		Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____		Goal _____	Bid Preference _____
No Measure _____		Deferred _____	Selection Factor _____
CWP _____	 County Mayor/Designee		Date _____