



Small Business Development Division

Project Worksheet

Project/Contract Title: MIA - Concourse H - Bathroom Renovation **Received Date:** 11/19/2018
Project/Contract No: MCC-X-116-A **Funding Source:** Aviation Bonds
Department: Aviation
Estimated Cost of Project/Bid: \$2,811,019.86
Description of Project/Bid: The purpose of this work is to renovate the interior of eight (8) public restrooms on Concourse "H" level 2 and two (2) employee restrooms on Ramp Level. The approximate interior area of renovation is 3,804 square feet.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	Trade Set Aside	100%
Workforce Goal	CWP	10%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE-CON)
 An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a Small Business Enterprise - Construction (SBE - Con) Trade Set-Aside is appropriate for the following packages: Package A - Commercial and Institutional Building Construction (Miscellaneous General Work); Package B - Structural Steel and Precast Concrete Contractors (Framing Metal Work); Package C - Finish Carpentry Contractors (Door & Hardware Installation Work); Package D - Tile and Terrazzo Contractors (Tile Work); Package E - Painting and Wall Covering Contractors (Painting Work); Package F - Fire Sprinkler System Installation (Fire Sprinkler System Installation Work); Package G - Plumbing, Heating, and Air-Conditioning Contractors (Plumbing Work); Package H - HVAC (Heating, Ventilation and Air-Conditioning) Contractors (HVAC Work) and Package I - Electrical Contractors and Other Wiring Installation Contractors (Electrical Work).

The project estimated cost amount is \$2,811,020.00 the total suggested SBE-Con is \$2,367,055.00 (84.21%) of the total project estimated cost and allowance account and MCC fee are \$443,965.00 (15.79%) of the total project estimated cost.

A 10% CWP Workforce Goal is goal is appropriate for this contract.

NAICS 238220 Fire sprinkler system installation, NAICS 238220 HVAC (heating, ventilation and air-conditioning) contractors, NAICS 238220 Plumbing, Heating, and Air-Conditioning Contractors, NAICS 236220 Commercial and Institutional Building Construction, NAICS 238320 Painting and Wall Covering Contractors, NAICS 238120 Structural Steel and Precast Concrete Contractors, NAICS 238210 Electrical Contractors and Other Wiring Installation Contractors, NAICS 238340 Tile and Terrazzo Contractors, NAICS 238350 Finish Carpentry Contractors

Small Business Contract Measure Recommendation

Subtrade	Category
Commercial and Institutional Building Construction	Trade Set Aside
Structural Steel and Precast Concrete Contractors	Trade Set Aside
Finish Carpentry Contractors	Trade Set Aside

Tile and Terrazzo Contractors
Painting and Wall Covering Contractors
Fire Sprinkler System Installation
Plumbing, Heating, and Air-Conditioning Contractors
HVAC (Heating, Ventilation and Air-Conditioning) Contractors
Electrical Contractors and Other Wiring Installation Contractors

Trade Set Aside
Trade Set Aside

Living Wages:

YES NO

Highway:

YES NO

Heavy Construction:

YES NO

Responsible Wages:

YES NO

Building:

YES NO



County Mayor

12/3/18

Date