Memorandum Memorandum



Date:

November 29, 2018

To:

Gary Hartfield, Division Director

Internal Services Department, Small Business Development

From:

Milton L. Collins, Associate Director

Miami-Dade Aviation Department, Minority Affairs Division

Subject:

Recommendation of Contract Measures Request: TMB - Tamiami Executive Airport Hangar #109

Project No. MCC-Y-146-A

RECOMMENDATION:

This is a request for Small Business Development (SBD) to approve the subject project in order for the Department to proceed with the approval to receive a Project Worksheet for the TMB — Tamiami Executive Airport Hangar #109, Project No. MCC-Y-146-A.

The Minority Affairs Division and the Contractor's staff have evaluated the subject project and recommend an SBE/Construction Trade Set-Aside for the following trades:

- Package "A" Miscellaneous General Work
- Package "B" Civil Work (Underground Utilities)
- Package "C" Miscellaneous Metal
- Package "D" Drywall Work
- Package "E" Door and Hardware
- Package "F" Painting
- Package "G" Plumbing
- Package "H" HVAC
- Package "I" Electrical
- Package "J" Fire Suppression System

This request is for SBD to review the following recommendation in order for the MCC-8-10 Contractor to proceed with the work associated with the above mentioned project. The purpose of this project is to procure and install new hangar building as specified in Sol-Arch Architect drawings and construction documents.

The project estimated amount is \$1,657,058.63. The total suggested SBE/Construction participation for this project is 100% of \$1,395,347.29 (Trade Set-Aside). This project is to be completed in two-hundred and seventy (270) calendar days. The Community Workforce Program (CWP) breakdown is attached for the required goal.

The suggested SBE/Construction subcontract items are listed on the Department Contract Measures Recommendation and Analysis form attached. This evaluation is based on the SBE/Construction Certification list as of June 2018 from the Department of Small Business Development.

The MDAD Miscellaneous Construction Contract (MCC-8-10) requires that the General Contractor shall enter into subcontractor agreements to perform the work. Prior to the issuance of each Project Order Draft, or in the event of an emergency, as soon thereafter as practicable, per ordinance 97-52, Miami Dade County will review each project for the establishment of contract measures relevant to Community Small Business Enterprise (SBE/Construction) participation in the work to be performed, and will establish on each Project Order Draft as it is transmitted to the Contractor.

Recommendation of Contract Measures Request: TMB - Tamiami Executive Airport Hangar #109 Project No. MCC-Y-146-A Page 2 of 2

Please advise our office if additional information is needed to complete this process.

Attachments

c: L. Johnson, SBD

A. Calderin, MCM

V. Mirabal, MCM

J. Paan, MDAD

C. Corrales, MDAD

Project File

DEPARTMENT CONTRACT MEASURES RECOMMENDATION AND ANALYSIS **CSBE**

То:		Miton Collins - Associate Director MDAD - Minority Affairs Division		
From:		Alberto Calderin MCC-8-10 General Manager/Munilla Construc	tion Management,l	LLC (MCM) MCC-8
Project/Contract Title:		TMB - Tamiami Executive Airport H	langer #109	
Contract Number:		MCC-Y-146-A		
Department:		Aviation		
Estimated Cost of Project/Bid: 1,657,058.6			Funding Source:	Aviation Bonds
Description of Project/Bid:		The purpose of this work is to procure Sol-Arch Architect drawings and const		gar as specified in
	Cont	ract Measures Recommendations	3	
Set aside	٠.	Trade Set aside 1,395,347	Bid Preference	
Goal 0%		No Measures		
	F	Reasons for Recommendation		

This is a reasonable contract measure, based on the availability of CSBE firms for the trades available on this project.

Analysis for Recommendation of a Goal

<u>Subtrade</u>	Estimated	% (Of Item to	SBE/Construction
	Cost		Base Bid	<u>Availability</u>
Misc. General Work Pkg."A"	488,039.12		35.0%	
Civil Work (Underground Utilities) Pkg."B"	206,389.74		14.8%	
Misc. Metal Pkg."C"	151,241.99		10.8%	
Drywall Work Pkg."D"	57,177.64		4.1%	
Door and Hardware Pkg."E"	15,295.12		1.1%	
Painting Pkg."F"	34,051.01		2.4%	
Plumbing Pkg."G"	75,958.15		5.4%	
HVAC Pkg."H"	35,372.97		2.5%	
Electrical Pkg. "I"	149,461.45		10.7%	
Fire Suppression System Pkg."J"	182,360.10	· ·	13.1%	
Total	1,395,347.29		100%	
Project cost	1,395,347	input from bid line item		
Allow. & Fee	261,711	input from bid line item		
Pre-Const. Svcs	0	input from bid line item		
Total Project	1,657,058.63			

<u>DEPARTMENT INPUT</u> <u>CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION</u>

Check applicable Ordinance(s): 2 90-143 Responsible Wage and Benefits

□ 03-237 (formerly 03-1). Community Workforce Program

PROJECT INFORMATION See attachment X Contract/Project/*Work Order No.: MCC-Y-146-A *Reference corresponding project number when submitting a work order Contract/Project Title: TMB - Tamiami Executive Airport Hanger #109 The same was the same of the s Description/Scope of Work: The purpose of this work is to procure and install new hangar as specified with the purpose of this work is to procure and install new hangar as specified with the purpose of this work is to procure and install new hangar as specified with the purpose of this work is to procure and install new hangar as specified with the purpose of this work is to procure and install new hangar as specified with the purpose of this work is to procure and install new hangar as specified with the purpose of this work is to procure and install new hangar as specified with the purpose of this work is to procure and install new hangar as specified with the purpose of in Sol-Arch Architect drawings and construction documents. Estimated Cost: \$1,395,347.29 Funding Source: MIA Bonds Location of Project (street address or beginning and ending points) i.e. 12345 NE 23rd Ct or Starts at 135-St. ends at 145-St.

Taimiami Executive Airport 12800 SW 145th Ave. Miami, FL 33186 PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment & Engineer/Department or Agency's estimated required workforce for Project Work Order (1986) (1986) (1986) (1986) Trade/Skills Required Est. # of workforce required per trade Est: # of total days to complete job Comments: PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment ** Sub-Trade Est. Cost % of Item to Base Bid Availability RECOMMENDATION Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure But the forest the state of the Basis for Recommendation: Date submitted to DBD: Contact Person: Telephone No.:

C:\Documents and Settings\AMELEAN\Local Settings\Temporary Internet Files\OLK283\Construction Project analysis form revised 1415-300.

04.docHarris/project analysis form Revised 1/15/03

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP)

Construction Contract/Project Measure Analysis & Recommendation

Project Name: TMB - Tamiami Executive Airport Hanger #109

Project Number: MCC-Y-146 - A

			Estimated # of	
	gira di salah sala		Workforce	Estimated # of Total
Trade/Skills Required		i i i i i i i i i i i i i i i i i i i	Required	Days to Complete
Miscellaneous General Work -	Pkg. "A"		6 MEN	100 DAYS
Civil Work (Undergroud Utilitie	es) - Pkg. "B"		10 MEN	120 DAYS
Misc. Metal - Pkg. "C"			10 MEN	40 DAYS
Drywall Work- Pkg. "D"			6 MEN	45 DAYS
Door and Hardware - Pkg. "E"			4 MEN	15 DAYS
Painting - PKg. "F"			5 MEN	20 DAYS
Plumbing - Pkg. "G"			5 MEN	GO DAYS
HVAC - Pkg. "H"			4 MEN	CO DAYS
Electrical - Pkg. "I"			✓ MEN	100 DAYS
Fire Suppression System - Pkg.	ייןיי		4 MEN	60 DAYS
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November 28, 2018

Mr. Juan Paan Project Manager Miami Dade Aviation Department P.O. Box 025504 Miami, Florida 33102-5504

RE:

TMB- Tamiami Executive Airport Hangar #109

MCC- Y-146-A

Dear Mr. Paan:

We are pleased to present to you the following **Project Construction Packaging Plan** for the above referenced project, based on 100 % completed drawing and notes prepared by:

Sol Arch Architect 4917 SW 74th Court Miami, Florida 33146

Project Estimate: \$1,657,058.63 (One Million Six Hundred Fifty Seven Thousand Fifty Eight Dollars And Sixty Three Cents.)

Liquidated Damages / Liquidated Indirect Costs: N/A

This project is to be completed in approximately 270 calendar days.

This estimate is broken down on the attached spreadsheet, and is based on the following conditions.

Drawing	Title	Date
	Cover Sheet	
A001	General Note	04/28/14
A002	Survey	04/23/14
A003	MDAD Landscaping Design Guidelines	04/23/14
A004	MDAD Landscaping Design Guidelines	04/23/14
A005	Irrigation System	04/23/14
A006	Irrigation System and Landscape	04/23/14
A007	Landscape	04/23/14
A008	Landscape	04/28/14
A009	Commissioning Notes	04/28/14
A100	Demolition Site Plan	04/23/14
A101	New Overall - Site Plan/ Location Plan	04/24/17
A101a	New Site Plan	04/24/17
A102	Parking Details	04/23/14

A201	New Floor Plan	07/13/16
A202	New Reflected Ceiling Plan	04/23/14
A203	New Electrical Floor Plan	04/23/14
A300	New Elevations	07/13/16
A301	New Elevations	07/13/16
A600	Handicap Restroom and Details	07/29/16
A601	Handicap Details	04/23/14
A602	Fire stopping Details	07/13/16
A603	Wall Types	04/14/16
A604	Allied Steel Specs or Approved Equal	04/23/14
A700	Schedules / Details	07/29/16
LS200	New Life Safety Plan	07/29/16
C-1.0	Cover Sheet WASD	11/15/13
C-2.0	Site Plan WASD	07/08/14
C-3.0	Utility Plan WASD	07/08/14
C-4.0	Utility Notes	04/23/14
C-5.0	Utility Profile WASD .	04/23/14
C-6.0	Paving and Grading Plan WASD	07/08/14
C-7.0	Erosion and Sedimentation Control Plan WASD	07/08/14
C-8.0	General Details	07/08/14
C-9.0	General Details 2	07/08/14
C-10.0	MDAD Details 1	07/08/14
C-11.0	MDAD Details 2	04/23/14
S-1	Foundation and Floor Framing Plan	06/20/18
S-2	Structural Typical Details	06/20/18
S-3	Structural Sections	06/20/18
AC101	HVAC Legend Notes and Schedules	07/10/17
AC201	HVAC Plan	07/10/17
AC301	HVAC Details	01/31/14
P101	Plumbing Legend Notes and Details	04/20/18
P201	Plumbing Plan and Isometrics	04/20/18
E100	Electrical Site Plan	04/17/17
E101	Notes, Legend, Light Fixtures and Schedules	04/24/17
E201	Lighting Plan	06/27/16
E202	Electrical Power Plan	06/27/16
E203	Lighting Protection Plan	06/27/16
E301	Electrical Panel Schedule and Diagrams	04/17/17
E302	Electrical Details	08/25/16
E303	Lighting Protection Details	01/31/14

1. Work to begin, after approved Project Order and after receipt of approved Building Permits and Notice to Proceed.

BUILDING EXCELLENCE

- 2. This estimate includes an allowance account for unforeseen conditions.
- 3. This estimate will stay in effect for a period of not more than thirty (30) days from the date of this correspondence.

If there are any questions, please do not hesitate to contact me.

Sincerely,

Alberto Calderin MIA MCC+8-10 General Manager

/gm

Cc: Mr. Juan Paan- Project Manager

File

Munilla Construction Management, LLC (MCM) Bid Line Item Sheet

Project Name: TMB - Tamiami Executive Airport Hangar 109

Project No.: MCC-Y-146-A

ITEM NO.	DESCRIPTION	PKG.	Set Aside	AMOUNT
02-00100	Miscellaneous General Work	A	SBE/C	\$488,039.12
02-00700	Civil / Underground Utilities	В	SBE/C	\$206,389.74
05-00500	Miscellaneous Metal	С	SBE/C	\$151,241.99
09-00250	Drywall Work	D	SBE/C	\$57,177.64
08-00397	Door and Hardware	E	SBE/C	\$15,295.12
09-00900	Painting	F	SBE/C	\$34,051.01
15-00400	Plumbing	G	SBE/C	\$75,958.15
15-00500	HVAC	Н	SBE/C	\$35,372.97
16-00100	Electrical		SBE/C	\$149,461.45
07-00270	Fire Suppression System	K	SBE/C	\$182,360.10
	Subtotal			\$1,395,347.29
	Allowance Account (10%)			\$139,534.73
	Subtotal			\$1,534,882.02
	MCC Fee (7.96%)			\$122,176.61
	TOTAL			\$1,657,058.63