



Small Business Development Division

Project Worksheet

Project/Contract Title: PHASE II AND III WAREHOUSE AND OFFICE BUILDING AT CARRIE MEEK WAREHOUSE DISTRIBUTION CENTER
Project/Contract No: MDAD W-104A PH2/3
Department: AVIATION
Estimated Cost of Project/Bid: \$12,977,296.00

Received Date: 09/20/2017

Funding Source:

Resubmittal Date(s):

Description of Project/Bid: The scope requires all of the earthwork, site work, utilities, demolition; paving, pavement markings, curb & gutter; landscape & irrigation, building concrete; structural steel; carpentry and millwork; roofing; caulking; doors, frames & hardware; glass & glazing; gypsum board; flooring; painting; specialties; furnishings; heating, ventilating and air conditioning; plumbing; fire protection; electrical; general conditions; and insurance. lalties; furnishings; heating, ventilating and air conditioning; plumbing; fire protection; electrical; general conditions; and insurance.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	0.08%
Goal	SBE/AE	0.51%
Goal	SBE/CONS	7.41%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates that a 7.42% Small Business Enterprise – Construction (SBE-CONS) subcontractor goal is appropriate.

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE/GS)

An analysis of the factors contained in section VIII. B. of Implementing Order 3-41& Ordinance 14-41 indicates that a 0.08 is appropriate for the goods and services portion of this contract.

SMALL BUSINESS ENTERPRISE - ARCHITECTURE & ENGINEERING (SBE/AE)

An analysis of the factors contained in Implementing Order 3-32 indicates a 0.51% is appropriate for the architecture and engineering services portion of this contract.

Commodity Code: 34029-Fire Extinguisher Systems, Complete, All Types (See Item 28 For Individual Extinguishers); 485-Janitorial And Cleaning Supplies; 67055-Plumbing Fixtures And Parts: Lavatories, Showers, Sinks, Toilets (Water Closets), Tubs, Etc.; 91815-Architectural Consulting; 91842-Engineering Consulting; 99234-Concrete Testing Services

Trade Category: 236220-Commercial And Institutional Building Construction; 237110-Water And Sewer Line And Related Structures Construction; 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238340-Tile And Terrazzo Contractors; 238910-Site Preparation Contractors

Technical Category: 1909-Value Analysis/Life-Cycle Costing-Soils Foun/Mater

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
VALUE ANALYSIS/LIFE-CYCLE COSTING-SOILS FOUN/MATER	SBE/AE	\$66,184.21	0.51%	3
Roofting Contractors	SBE/CONS	\$394,509.80	3.04%	59
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$133,666.15	1.03%	123
Janitorial And Cleaning Supplies	SBE/GS	\$10,381.84	0.08%	18
Painting and Wall Covering Contractors	SBE/CONS	\$1,297.73	0.01%	67
Site Preparation Contractors	SBE/CONS	\$367,257.48	2.83%	340
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$64,886.48	0.50%	107
Total		\$1,038,183.68	8.00%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☐ NO ☒

Building: YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

Tier 1 Set Aside _____		Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____		Goal _____	Bid Preference _____
No Measure _____		Deferred _____	Selection Factor _____
CWP _____	_____ County Mayor/Designee		_____ Date