



Small Business Development Division Project Worksheet

Project/Contract Title: PUMP STATION 1 AND 2 WET WELL CONNECTIONS

Project/Contract No: RPQ NO. P0207

Department: WATER AND SEWER

Estimated Cost of Project/Bid: \$1,851,300.00

Funding Source:

GENERAL FUNDS

Received Date: 10/19/2017

Resubmittal Date(s):

Description of Project/Bid: Interim piping upgrades at Sewage Pump Station No. 1, but not limited to, providing uninterrupted pumping at the existing pump station and until the pump station improvements are completely operational and accepted by the Department; demolition of the existing yard piping, valves and all other items deemed necessary to be removed; site preparation, clearing and grubbing as necessary including temporary realignment of gas mains to the station; modifications for penetration to the existing concrete chamber upstream of wet well; furnishing and installing a new 42-inch ductile iron force main piping, plug valve, fittings and appurtenances at the pump station together with connections to the existing 42-inch RCP force main; site restoration; restoration of concrete sidewalks; temporary removal and

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/CONS	3.06%
Workforce Goal	CWP	13.60%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates that a 3.06% Small Business Enterprise – Construction (SBE/CONS) Subcontractor Goal is appropriate for the trades of All Other Specialty Trade Contractors (0.35%-Specialty Trade), Painting and Wall Covering Contractors (0.27%-Pavement Markings), Highway, Street and Bridge Construction (0.39%-Paving/Sidewalk), and Water and Sewer Line and Related Structures Construction (2.05%-Water & Sewerline Contractors).

CWP Estimated Workforce: CWP Workforce Recommendation:

Trade Category: 237110-Water And Sewer Line And Related Structures Construction; 237310-Highway, Street, And Bridge Construction; 238320-Painting And Wall Covering Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Water and Sewer Line and Related Structures Construction	SBE/CONS	\$37,951.65	2.05%	
All Other Specialty Trade Contractors	SBE/CONS	\$6,479.55	0.35%	
Painting and Wall Covering Contractors	SBE/CONS	\$4,998.51	0.27%	
Highway, Street, and Bridge Construction	SBE/CONS	\$7,294.12	0.39%	
Total		\$56,723.83	3.06%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☒ NO ☐

Responsible Wages: YES ☒ NO ☐

Building: YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____	Tier 2 Set Aside _____
Set Aside _____	Level 1 _____
Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____
Bid Preference _____	
No Measure _____	Deferred _____
Selection Factor _____	
CWP _____	
SBD Director _____	Date 10-26-17