

Small Business Development Division Project Worksheet

Project/Contract Title: CD 2.21 PUMP STA. 1 & CD 2.54(4) VENTILATION IMPROVEMENTS
Project/Contract No: RPQ NO. P0210
Department: WATER AND SEWER
Estimated Cost of Project/Bid: \$3,360,581.00

Received Date: 10/26/2017

Funding Source:
EW 221, FUTURE WASD
REVENUE BONDS

Resubmittal Date(s):

Description of Project/Bid: This work consists of providing all material, labor and equipment necessary for demolition, civil, instrumentation and controls, architectural/ structural, building mechanical, process mechanical, and electrical work to Master Pump Station No. 1 located at 390 NW North River Drive, in the City of Miami, Florida.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	1.28%
Goal	SBE/CONS	9.00%
Workforce Goal	CWP	13.60%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates a 9.0% Small Business Enterprise - Construction (SBE/CONS) Subcontractor Goal is appropriate for the trades of Other Heavy & Civil Engineering Construction (0.55%-Civil) and Plumbing, Heating & Air-Conditioning Contractors (8.45%-HVAC).

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES

An analysis of the factors contained in section VIII. B. of Implementing Order 3-41 & Ordinance 14-41 indicates a 1.28% Small Business Enterprise - Goods & Services (SBE/G & S) Subcontractor Goal is also appropriate for this contract in Paint, Protective Coatings, Varnish, Wallpaper & Related Products (0.92%) (63000) and Doors, Aluminum & Glass, All Types (0.36%) (15021).

CWP Estimated Workforce: CWP Workforce Recommendation:

Commodity Code: 15021-Doors, Aluminum And Glass, All Types; 63000-Paint, Protective Coatings, Varnish, Wallpaper, And Related Products
Trade Category: 237990-Other Heavy And Civil Engineering Construction; 238220-Plumbing, Heating, And Air-Conditioning Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Other Heavy and Civil Engineering Construction	SBE/CONS	\$18,483.20	0.55%	
Doors, Aluminum and Glass, All Types	SBE/GS	\$12,098.09	0.36%	
PAINT, PROTECTIVE COATINGS, VARNISH, WALLPAPER, AND RELATED PRODUCTS	SBE/GS	\$30,917.35	0.92%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$283,969.09	8.45%	
Total		\$345,467.73	10.28%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



Small Business Development Division
Project Worksheet

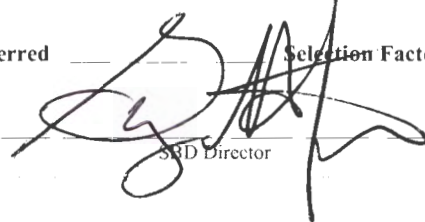
Project/Contract Title: CD 2.21 PUMP STA. 1 & CD 2.54(4) VENTILATION IMPROVEMENTS
Project/Contract No: RPQ NO. P0210
Department: WATER AND SEWER
Estimated Cost of Project/Bid: \$3,360,581.00
Funding Source: EW 221, FUTURE WASD REVENUE BONDS

Received Date: 10/26/2017

Resubmittal Date(s):

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____
Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____
No Measure _____ Deferred _____ Selection Factor _____
CWP _____


SBD Director

11/29/17
Date