

## **Small Business Development Division**

### Project Worksheet

Project/Contract Title:

PAVEMENT REPAIRS

Received Date:

08/11/2017

Project/Contract No:

RM-6-18/20

**Funding Source:** 

Department:

AVIATION

RESERVE MAINTENANCE

Description of Project/Bid:

Estimated Cost of Project/Bid: \$18,803,675.00

Resubmittal Date(s):
The work to be performed under this Contract consists of pavement repair, reconstruction, an rehabilitation at Miami International, Opa-Locka Executive, Miami Exeutive, Homestead General, and Training and transition Airports. Exact location and description of work to be

performed will be directed by the Project Manager.

#### Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	0.29%
Goal	SBE/CONS	16.10%
Workforce Goal	CWP	10.00%

#### Reasons for Recommendation

#### SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a 16.10% Small Business Enterprise – Construction (SBE-CONS) subcontractor goal is appropriate for the trade of: 237310-Highway, Street, And Bridge Construction (Asphalt Work) at 2.87%; 238110-Poured Concrete Foundation and Structure Contractors (Concrete Work) at 6.77%, 238320- Painting Contractors (Striping Work) and 238910-Site Preparation Contractors (Demolition Work) at 2.34%.

#### SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE/GS)

An analysis of the factors contained in section VIII. B. of Implementing Order 3-41& Ordinance 14-41 indicates that a 0.29% SBE/G&S Goal is appropriate for this contract in; 79000 - Sodding Seeding and, Fertilizing (Sod Work) at 0.29%.

Work Orders issued with a duration of less than 30 days, the Community Workforce Program (CWP) will not apply and Work Orders issued with a duration of 30 days & above, CWP will apply.

CWP Estimated Workforce:

CWP Workforce Recommendation:

Commodity Code: 79000-Seed, Sod, Soil, And Inoculants

Trade Category: 237310-Highway, Street, And Bridge Construction; 238110-Poured Concrete Foundation And Structure Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238320-Painting And Wall Covering Contractors; 238910-Site Preparation Contractors

Small Business Contr	200000000000000000000000000000000000000		% of Items	
Subtrade	Cat.	Estimated Value	to Base Bid	Availabilit
Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services)	SBE/GS	\$54,530.66	0.29%	71
Highway, Street, and Bridge Construction	SBE/CONS	\$539,665.47	2.87%	
Site Preparation Contractors	SBE/CONS	\$440,006.00	2.34%	
Painting and Wall Covering Contractors	SBE/CONS	\$774,711.41	4.12%	69
Poured Concrete Foundation and Structure Contractors	SBE/CONS	\$1,273,008.80	6.77%	
	Total	\$3,081,922.33	16.39%	

Living Wages: YES NO X Highway: YES X NO Heavy Construction: YES NO X

Responsible Wages: YES X NO Building: YES NO X

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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Tier 1 Set Aside		Tier 2 Set Aside	<del>-</del>
Set Aside	Level 1	Level 2	Level 3
Trade Set Aside (MCC)	+	Goal	Bid Preference
No Measure		Deferred	Selection Factor
CWP		County	Mayof/Designed Date